



# **ADOPTED BUDGET FY24**

## **TOOELE CITY, UTAH**

**Adopted Budget for the fiscal year July 1, 2023 – June 30, 2024**









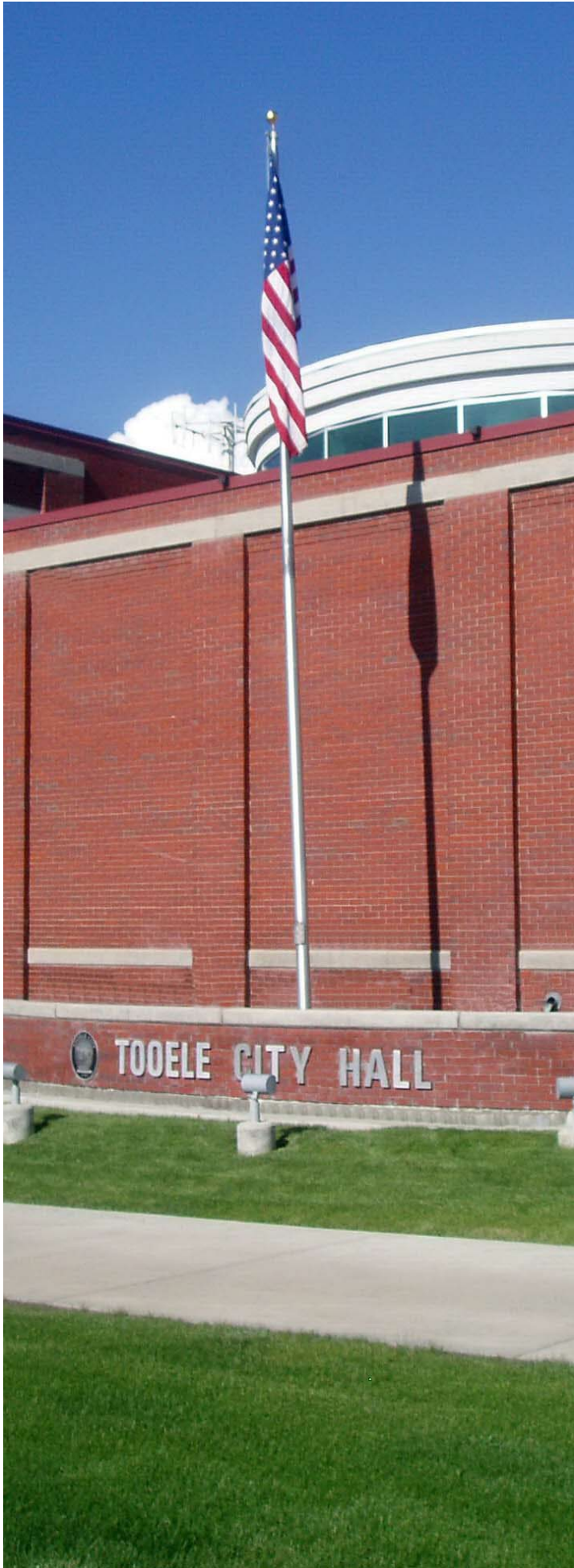
Tooele City, Utah

*Adopted Budget*

Fiscal Year 2023 - 2024

Tooele City  
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# TABLE OF CONTENTS

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Mayor’s Message .....	1
City Council .....	5
Form of Government .....	6
Mission, Vision, Values, & Motto .....	7
Goals .....	8
Organizational Chart.....	9
Boards and Commissions.....	10
Summary Information .....	14
Geography.....	15
Community History .....	16
Community Profile .....	19
Map .....	21
Budget Information .....	22
Budget Process .....	23
Budget Calendar.....	24
Budget Management Guidelines .....	25
Revenue & Taxation .....	27
General Fund.....	32
Special Revenue Funds.....	40
<b>Parks, Arts, and Recreation (PAR) Tax</b> .....	41
<b>Park Capital Projects Fund</b> .....	43
<b>Public Safety Capital Projects</b> .....	44
<b>Redevelopment Agency Depot Fund</b> .	45
<b>Road “C” Funds</b> .....	47
Capital Projects .....	48
Enterprise Funds .....	52
<b>Water Fund</b> .....	53
<b>Sewer Fund</b> .....	56
<b>Solid Waste Fund</b> .....	58

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<b>Storm Water Fund .....</b>	<b>59</b>
<b>Streetlight Fund .....</b>	<b>60</b>
Debt Service Fund .....	61
Fire Department Trust Fund .....	63
Municipal Building Authority Fund .....	64
Budget Summary Fiscal Year 2022-2023 .....	65
City Departments.....	66
<b>City Attorney .....</b>	<b>67</b>
<b>Community Development .....</b>	<b>68</b>
<b>Economic Development .....</b>	<b>69</b>
<b>Engineering.....</b>	<b>70</b>
<b>Finance .....</b>	<b>71</b>
<b>Fire .....</b>	<b>72</b>
<b>Human Resources .....</b>	<b>73</b>
<b>Information Technology (IT) .....</b>	<b>75</b>
<b>Library .....</b>	<b>77</b>
<b>Parks and Recreation.....</b>	<b>78</b>
<b>Police Department .....</b>	<b>79</b>
<b>Public Works .....</b>	<b>80</b>
<b>Recorder .....</b>	<b>82</b>
Fee Schedule .....	84

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## MAYOR'S MESSAGE

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### **Budget Officer's Budget Message Fiscal Year 2022-2023**



May 3, 2023

City Council and Residents of Tooele City,

I am pleased to present to you the tentative budget for the fiscal year 2023 - 2024. This budget is the result of many hours of work by the City staff and administration. Our budget process is intended to provide for essential services and enriching amenities to meet the needs of our residents, while maintaining focus on the future, in a public and transparent manner. Preserving the quality of life for our residents is important and I am committed to making our community a place where residents are proud to live, work and play.

Each year as we go through the budget process, we face the difficult task of balancing our operating and capital needs to match our available resources. As is the case with the majority of local governments, we are never able to fully fund all worthwhile programs or fund all projects and equipment. Our aim is to set priorities as we allocate resources by funding required services first and ensuring a level of service to meet our resident's expectations.

Administrative staff and I met with City Council members in early February to begin the budget process. Discussion points included employee salary projections and health insurance cost increases, property tax rates, long term debt, sales tax updates, fund balances and ARPA (America Rescue Funds Act) projects.

### **Revenues**

Although our financial advisors have continually encouraged us to maintain the current certified tax rate each year, we have let that rate decrease for the past 4 years due to the rapid increase in home values. This year's tentative budget is based on maintaining the current tax rate of 0.002411. Although there have been changes in the residential market over the past year, Tooele City is projecting a slight increase in home values in FY24. The values for FY24 are based on values from January 2022 to January 2023. It is expected that any decrease in home



values will not reach the valuation process until FY25. We have experienced a decrease in residential permits during FY23 and expect that trend to continue during FY24. Studies of local sales tax is projecting a decrease of 2.4% in revenue for Tooele City. Overall, it is expected that revenues will decrease over the next fiscal year.

### **Capital Equipment and Projects**

The City has made great strides in the past several years to replace unsafe equipment and vehicles. We will continue to fund these needs to support our workforce with a safe and efficient work environment. This budget includes an appropriation from fund balance in the amount of \$1 million for capital equipment and projects. Equipment lists include vehicles, security cameras, fencing, and other needed equipment for several departments.

Designs for the new Tooele City Fire Station #3 are complete and we expect funding to be secured by November to begin the construction.

### **Infrastructure and Enterprise Projects**

Several road projects are moving forward this summer although costs continue to increase for asphalt, labor costs, and other supplies. We continue to look for additional water sources for the City to provide for future growth. Work has begun on the Headworks building at the Water Reclamation Facility. This expansion will be the first of several upgrades to increase the capacity of the plant for up to 50 years. We will continue our sidewalk replacement program which includes a 50/50 resident participation option.

### **PAR Tax and Capital Parks Projects**

Plans for FY24 include the continued expansion of England Acres Park and the Wigwam Park. Pavilion and restroom facilities were recently completed. We will complete the playground and dog park at England Acres as well as begin the construction of the trail system through the park and along the Middle Canyon Drainage Ditch. Continued funding to the Tooele City Arts Council will provide entertainment on the 4<sup>th</sup> of July and all of the Fridays on Vine events throughout the summer. A permanent cover for Engine 11 will be installed this year at the Tooele Valley Museum to preserve this important part of Tooele history. We are able to complete this project with grant funds from Tooele County.

## **Employee Costs**

Without question, the ability of Tooele City to provide quality services to its residents is centered on maintaining a quality workforce. As we're all aware, these past few years the labor market has been unique and very challenging. We have not been immune to this and these challenges continue to put pressure on the City's fiscal budget preparations.

Tooele City experienced turnover in our full-time staff at a rate of 17.63% in 2022, the highest one-year turnover in over 20 years. Police turnover continues to be a challenge with our five-year average increasing from 12.5% to 14.63%, but down from our 2018 five-year average high of 18.92%. Early 2023 recruitment efforts show an increased pool of qualified and suitable applicants with time to fill measures reducing. We are optimistic that turnover will slow during this fiscal year.

While increased health insurance premiums are expected each year, this fiscal year posed a unique and difficult challenge. In the early phases of our budget preparation, Tooele City was notified by Public Employees' Health Plan (PEHP) that our claims had substantially exceeded our projected costs last year by over \$1.3 million. Based on this, and their valuation of ongoing costs, if our plan stayed as is, our plan would need to be funded an additional 60%, equivalent to \$1,062,711 to be paid by Tooele City and our employees. Tooele City administration recognized that this was not sustainable for the City or our workforce. Discussions took place on how to best align our direct and indirect compensation in light of inflation and insurance cost increases. The fiscal year 2024 budget proposal includes changes to our health insurance plan, changes to the employee/City rate sharing structure, and other modifications. The final renewal came in with an average price increase of 27%, approximately \$685,093 to be paid by Tooele City and our employees.

The insurance increase impacted the City's proposed salary schedule adjustment. This fiscal year budget proposal includes a cost-of-living adjustment of 5.5% (CPI March to March average was 7.48%) plus a 1% adjustment as an insurance offset to realign our direct and indirect compensation costs in light of the health insurance changes. As a point of reference, the January 2023 COLA adjustment for social security recipients resulted in the highest increase since the 1980's at 8.7%.

No new positions are proposed in this fiscal year budget.

The City is confident that the proposed adjustment to our total compensation aligns with our goals to balance the need to attract and retain a qualified and capable workforce with our fiscal responsibilities to the taxpayer.

**Conclusion**

I wish to express my appreciation to our Finance Director Shannon Wimmer, Executive Assistant Shilo Baker, Human Resource Director Kami Perkins, and the department heads for the many hours spent in preparation of this budget.

The new format of our budget book provides greater transparency to our constituents. I encourage our residents to take time to go through the document and learn about our City. The budget will be available for public review on our website at [www.tooelecity.org](http://www.tooelecity.org). For those who do not have internet access, you may contact City Hall and we will provide you with a hard copy or by email.

Respectfully submitted,



Debra E. Winn  
Mayor

## CITY COUNCIL

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**Dave McCall**  
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## FORM OF GOVERNMENT

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Tooele City is the only city in Utah administered under a “home rule charter” created under the Constitution of the State of Utah. All other cities and towns in Utah operate under forms of government established by the Legislature. The Charter, which was approved by voters in 1965, allows Tooele City to operate under its own rules of administration. The City Charter can only be changed by approval of the voters in a municipal election.

### **Mayor**

Mayoral candidates must declare if they intend to serve as a part-time or a full-time Mayor and whether they intend to hire an assistant Mayor after elected. The Tooele Mayor functions as both the Chief Executive Officer and the City Manager. The Mayor serves a four-year term. Department heads are hired and dismissed by the Mayor with consent of the City Council. The Mayor also breaks a tie City Council vote, and has veto power. The Mayor also serves as the Executive Director of the Redevelopment Agency (RDA) of Tooele City.

### **City Council**

The City Council consists of five nonpartisan members, elected at large. Council members serve four year terms with no term limit. The City Council is the legislative body of the City. The Tooele City Council also functions as the Tooele City Municipal Building Authority and Tooele City Water Special Service District. Members of the City Council serve on several committees including Planning Commission, Council of Governments, Tooele City Library Board, Tooele County Council of Aging, Tooele County Board of Health and Employees’ Grievance Board. The City Council generally meets on the first and third Wednesday of each month at 7:00 p.m. Meetings are held in the City Council Room, Tooele City Hall, 90 North Main Street. Members of the City Council also function as the Redevelopment Agency (RDA) Board of Tooele City.

## MISSION, VISION, VALUES, & MOTTO

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### Mission – Why do we exist?

We provide required and essential services to maintain a safe, clean, and healthy City. We also strive to provide enriching amenities and services that enhance the quality of life for our residents in a fiscally responsible manner.

### Vision – What do we desire to be?

In partnership with our community, Tooele City's vision is to keep true to our traditions while progressing forward. We strive to be a community that is a desirable place to live, learn, work, and engage.

### Values – Our values make us an “E.P.I.C T.E.A.M”

What are our principles that shape our culture and support our Mission and Vision?



**Ethics & Integrity.** We serve the public interest with ethical awareness and ethical actions. While doing the work of the City, ethics and integrity should be at the forefront.

**Professional & Respectful Service.** We strive to be an example of professionalism, valuing those we serve and treating all with respect.

**Innovation.** We embrace technological advancement, demonstrate creativity, encourage new ideas, and solve challenges in ways that create value.

**Communication.** We strive to communicate effectively with others. We strive to keep the business of the City open and transparent.

**Teamwork.** We approach opportunity and challenges as a team and find ways to help each other succeed, which contributes to a positive and productive workplace.

**Excellence.** We believe excellence is achieved through thoughtful planning and careful decision making.

**Accountability.** We believe a healthy system of accountability promotes responsibility, improvement, good stewardship of public resources, and enables a degree of feedback between the City and the public that we serve.

**Manage Finances Responsibly.** We are trusted stewards of taxpayer money. We allocate it responsibly and for the purpose of fulfilling the mission of the City.

### Motto – #TAKEPRIDETOOLEE!

The call to “*Take pride Tooele*” began with our annual community clean-up initiative and has become the guiding motto within the community and for our staff. When we work in partnership with our citizens, we build upon our mission, vision, and values collectively. Together we **#TAKEPRIDETOOLEE!**

# GOALS

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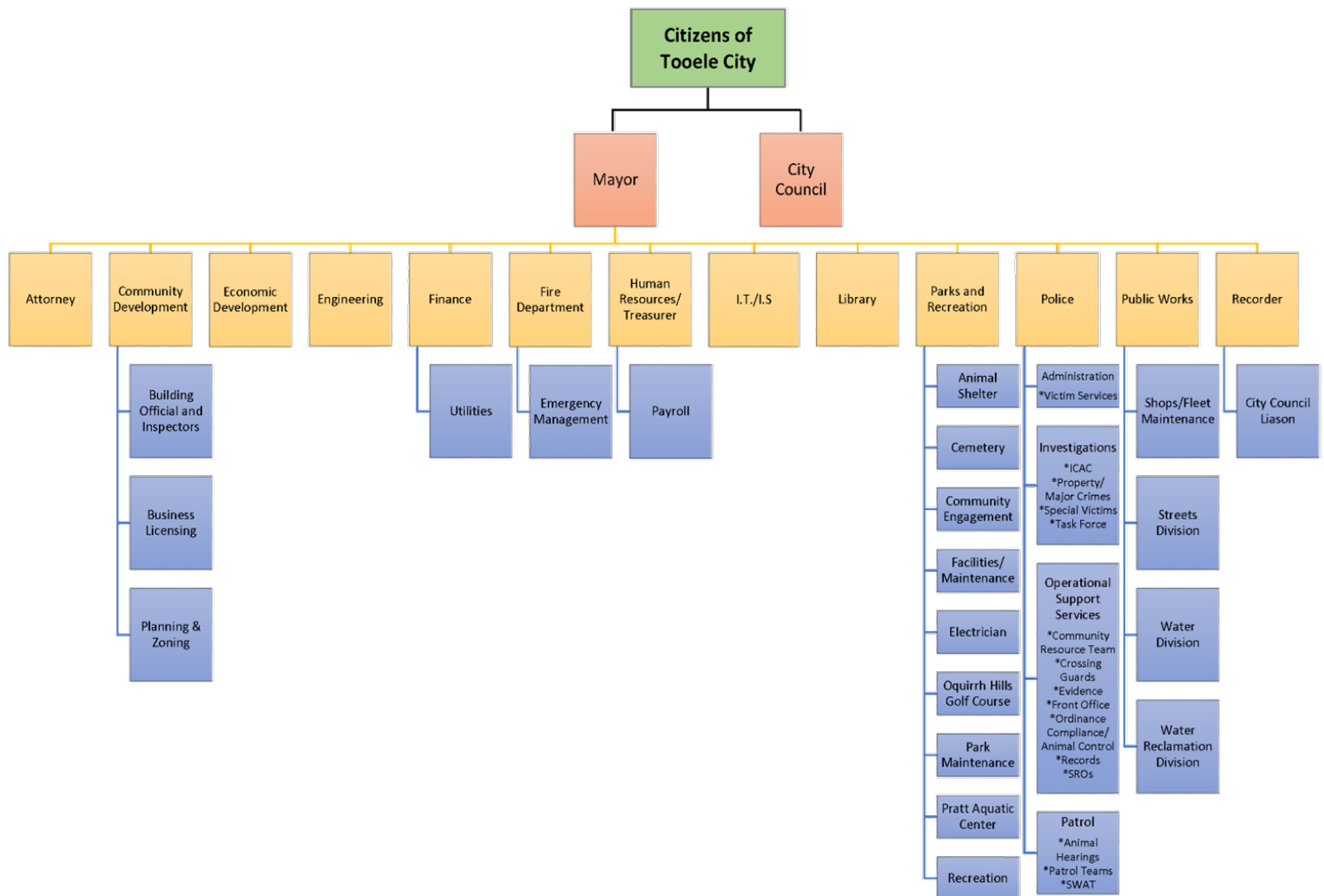
## **Citywide Goals**

- Commitment to being transparent and accountable
- Maintain and improve essential municipal services
- Plan for future growth through our general plan and infrastructure studies
- Be proactive in water development and management of all water resources
- Preserve and improve public infrastructure
- Maintain a qualified employee workforce and a safe workplace
- Preserve and expand existing businesses, seek new businesses to provide employment opportunities
- Develop and improve the City's parks and recreational facilities
- Strengthen communications and build partnerships and relationships with citizens, businesses and other organizations

## **Budget Goals**

- Fund required services first with attention to public safety
- Appropriate percentage of fund balance to capital projects each year
- Prioritize and include necessary equipment in budget
- Be proactive in budgeting future known expenses

# ORGANIZATIONAL CHART





## BOARDS AND COMMISSIONS

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Boards, commissions, and committees are a vital part of the government in Tooele City. Various boards and commissions meet regularly to advise and assist with making Tooele City a better place to live, work, and play.

### **Arts Council**

The Tooele City Arts Council's mission is to actively promote, advance, and preserve the arts in Tooele City.

The Tooele City Arts Council is a registered 501c3 organization. The Arts Council Board generally meets monthly at Tooele City Hall, 90 North Main Street, Tooele. The board consists of no fewer than five and no more than eleven directors. Directors are appointed by the Arts Council Board. Board members serve four year staggered terms. Two directors may be members of the City Council who are voting members of the board and require no approval of the board for appointment or to extend their tenure.

The Arts Council partners with Tooele City to offer art classes and workshops year-round for all ages; concerts such as the Fridays on Vine free summer concert series, the annual 4<sup>th</sup> of July concert, and an annual holiday concert; and grant funding for art and cultural organizations within the City, such as the Tooele Arts Festival. These programs, activities, and events are made possible through the Parks, Arts, and Recreation (PAR) tax funds.

### **Downtown Alliance**

The Tooele Downtown Alliance is comprised of downtown property and business owners, and residents with notable interest. Board members are appointed by the Mayor and acknowledged by the City Council. The mission of the Tooele Downtown Alliance is to restore, support, and promote economic prosperity in Tooele City.

The vision of the Tooele Downtown Alliance is to improve and promote the Downtown, Main Street, and Broadway districts. The Tooele Downtown Alliance will work to implement projects, programs, and events that add value to the aesthetic, cultural, historic, and economic appeal of the Downtown, Main Street, and Broadway districts.

Meetings for the Downtown Alliance are generally held monthly at a different downtown business location. Sub-committees focus on Design, Promotion, Economic Vitality, and Organization and meet on an as-needed basis.

## **Historical Preservation Commission**

The Tooele City Historical Preservation Commission consists of five members who are residents of Tooele City. These are volunteer positions appointed by the Mayor with the consent of the City Council. Commission members must demonstrate interest, compliance, or knowledge in historical preservation.

The Historical Preservation Commission acts in an advisory role to other officials and departments of Tooele City regarding the identification and protection of local historic and archeological resources. They work toward the continuing education of citizens regarding historic preservation and Tooele City's history.

The historical preservation commission meets at least twice per year.

## **Library Board**

The Library Board of Directors is chosen from the citizens of Tooele City at large with reference to their fitness for such office. The board of directors consists of not less than five members and not more than nine members. Not more than one member of the City Council shall be, at any one time, a member of the board. Directors serve without compensation. All members are appointed by the Mayor with the consent of the City Council. The board advises on rules and regulations for the library which are then forwarded to the Mayor who may or may not adopt the regulations to govern the management and use of the library.

The library board generally meets the fourth Thursday of each month at 7:00 p.m. at the Tooele City Library, 128 West Vine Street, Tooele.

## **Municipal Building Authority**

The Tooele City Municipal Building Authority is made up of Tooele City Council members. The purpose of the Authority is (1) to acquire real property (including existing buildings and fixtures) by purchase, lease or other form of acquisition and to construct, renovate or place thereon buildings, equipment, fixtures or other facilities to be used exclusively by the City for any of its public purposes; (2) to sell, convey, mortgage, pledge, lease, exchange, transfer or otherwise dispose of all or any part of its property and assets to the City on a non-profit basis for the community and civic good; (3) to finance the acquisition, renovation, construction and installation of such land, buildings, equipment, fixtures or other facilities through issuance of notes, bonds or other obligations, payable exclusively from the revenues received by the Authority from the lease, sale or disposition of such land, buildings, equipment, fixtures or other facilities to the City or from any other source lawfully available therefore; and (4) to secure such notes, bonds or other obligations by a mortgage or pledge of all or any of its property, monies and revenues or in such other manner as may be determined by the Governing Board of the Authority.

The Municipal Building Authority meets on an as-needed basis.

## **North Tooele City Special Service District**

The North Tooele City Special Service District was created in June 1999 to maintain the unique features of the Overlake Development, such as the designs of street lighting and associated signage, drainage and flood control, recreation properties, street design and traffic calming features, and associated and integral landscaping. The North Tooele City Special Service District Administrative Control Board consists of 7 voting members and one non-voting, ex officio, member from the Tooele City Council who advises the board and acts as a liaison to the Tooele City Council. Board members must be qualified electors residing within the boundaries of the service district. The Board recommends new members for approval and members are appointed by the City Council. Board members generally serve four year terms.

The North Tooele City Special Service District Board generally meets the fourth Thursday of each month at 8:00 p.m. at Tooele City Hall, 90 North Main Street, Tooele.

## **Planning Commission**

The Tooele City Planning Commission is a seven member citizen board, with two additional alternate members, appointed by the City Council and the Mayor. The members serve staggered four year terms and are led by a Chairperson and Vice Chairperson elected each year by the Commission members. The Commission conducts meetings and operates according to City and State laws governing procedure, as well as their own bylaws.

The Planning Commission makes a variety of recommendations and decisions on a wide range of land use items for the City and its residents. The Planning Commission makes recommendations to the City Council on applications for subdivisions, annexations, zoning designations, amendments to land use ordinances of the City Code, official City maps, the General Plan, and other various plans. The Planning Commission has also been delegated the decision-making authority for applications such as Conditional Use Permits and commercial site plans. The Planning Commission holds public hearings on most items and receives input from the public to facilitate citizen involvement and to gather relevant facts to aid in making recommendations and decisions. Planning Commission members are volunteers who receive a stipend.

The Tooele City Planning Commission generally meets on the second and fourth Wednesday of each month at 7:00 p.m. Meetings are held at Tooele City Hall, 90 North Main Street, in the City Council Chambers.

## **Redevelopment Agency (RDA)**

Members of the City Council and the Mayor function as the Board Members and Executive Director for the Redevelopment Agency (RDA) of Tooele City. An RDA is a type of local government entity established under guidelines found in State Law. The purpose of the RDA is to improve the economic conditions within Tooele City.

State law gives the RDA certain abilities or tools, which include: (1) Creation of a Reinvestment Project Area — a geographic area where agreements are made with the City, County, and School district to “reinvest” property tax revenue to build infrastructure, incentivize new business, or otherwise improve the area economically; (2) Purchase, sale, or management of property; (3) Issue bonds to finance

improvements in any project area; and (3) Pay impact or other fees imposed by a community in connection with land development.

The RDA meets on an as-needed basis.

### **Tooele Valley Museum Advisory Board**

The Tooele Valley Museum Advisory Board consists of a minimum of seven members and a maximum of 14 members, one of whom is the Mayor or the Mayor's designee. Four of the members may be ex-officio members. The museum advisory board's chairperson shall be selected by a majority vote of the board members.

Members of the museum advisory board shall serve without compensation for a term of three years. They are eligible at the end of the term for re-appointment for additional terms. All board members shall be appointed by the Mayor with the consent of the City Council. The museum advisory board recommends new members for approval.

Museum advisory board members must be residents of the Tooele Valley, with the exception of the four ex-officio members, who may not be.

The museum advisory board meets regularly to determine and recommend rules, regulations, policies and procedures for the orderly operation and management of the museum facilities and services. The rules, regulations and policies of the board shall be effective upon the adoption and publication thereof by the Mayor.

### **Tree Advisory Board**

On November 17, 2021, the City Council approved Ordinance 2021-38, enacting a Tree Ordinance (Tooele City Code Chapter 8-17) and created a Tree Advisory Board, composed of seven members appointed by the Mayor with City Council consent.

Members of the board are volunteers who serve without compensation. Board members are appointed for three year staggered terms. The board annually selects one of its members to serve as chair, may appoint a second member to serve as vice-chair, and may appoint a third member to serve as secretary. The City Council may select one of its own members to attend and participate in board meetings as a board liaison to the Council, but is not a member of the board.

The Tree Advisory Board acts in an advisory capacity related to public awareness, education, and promotion of programs and activities relating to trees; reviews, updates, and recommends plans relating to tree care, species, planting, and maintenance of trees on city properties; assists with renewal of Tree City USA designation; and a variety of other responsibilities relating to trees.

The board meets a minimum of four times each year. The board chair may schedule additional meetings as needed.

*More information about these boards, commissions, and committees can be found on our website [tooelecity.org](http://tooelecity.org).*



# SUMMARY INFORMATION

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Welcome to our City!



## GEOGRAPHY

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Tooele City is situated near major transportation arteries and Salt Lake City International Airport. Nearly 38,000 people reside in this community nestled on the western slope of the Oquirrh Mountains, 35 miles southwest of Salt Lake City. Tooele City is the largest city in Tooele County and is the county seat. Tooele City is a thriving, dynamic community that builds upon its historic role as a center of culture, community and commerce within the Tooele Valley. The City welcomes residents, visitors, and workers into a community that supports diversity, is accessible, has a broad mix of uses, and ultimately sustains a healthy, vital lifestyle.





# COMMUNITY HISTORY

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## History

Nearly 38,000 people reside in our community and we are prepared to meet the challenges of the future. Tooele City, a Utah community, is nestled at the foothills of the Oquirrh Mountains. It is located about 35 miles southwest of Salt Lake City. Even though the origin of the name “Tooele” has been disputed for decades, everyone agrees that we have a rich, colorful history. Four significant eras capsulize the rich history of Tooele City:

## Goshutes

About 100 Goshute Indians lived in the Tooele Valley when Capt. Howard Stansbury surveyed the region for the U.S. Army in 1853. The Goshutes – who were said to “have no friends and few enemies” – lived primarily off of berries, seeds, jack rabbits, deer and insects. Their homes were of cedar, brushes, caves or dugouts, and their clothing was made of rabbit or deer hides.

## Pioneers

On Sept. 4, 1849, three Mormon pioneer families settled on a small stream south of present Tooele City. A few months later four men obtained timber rights from Small Canyon (today’s Middle Canyon) and Big Canyon (Settlement Canyon). Tooele City was incorporated on January 20, 1853 and named county seat on January 18, 1861.

Tooele was primarily an agricultural community and grew to a population of about 1,200 at the turn of the 20th century. Many of the prominent families who settled Tooele have descendants living in the area.

## Mining

Tooele transformed into an industrialized City during the first half of the 20th century and the population increased to 5,000 people by 1930. The transformation was boosted by the construction of railroads and the opening of the International Smelting and Refining Company, east of Tooele. The Tooele Valley Railroad, a seven mile line, ran from the smelter west to the Union Pacific Railroad main line. In the eastern section of Tooele, “New Town” was built for

many of the 1,000 smelter workers. Families from the Balkans, Italy, Greece, and Asia Minor lived in this area and formed their own community. New Town included its own school, church, culture and numerous languages.

## **Defense**

Outbreak of World War II brought the establishment of military bases in the area that strengthened the nation's defense, boosted the local economy, and created a dramatic change in Tooele's history. Following the attack on Pearl Harbor, a 25,000-acre tract southwest of Tooele was selected as a site where the Tooele Ordnance Depot was built in 1942. Tooele's heritage was further enriched in the 1950s and 1960s as many Hispanic families moved to the area to support the expanding mission of the depot. Men and women of Tooele played vital roles in supporting the soldiers in the field during World War II, the Korean Conflict, Vietnam War, and the Persian Gulf War. The name of the depot has changed from Tooele Ordnance Depot to Tooele Army Depot and most recently TEAD. In 1993, at the end of the Cold War, the depot was designated for "base re-alignment" by the Department of Defense. The TEAD workforce that once reached as many as 5,000 employees was expected to be reduced to about 400 workers. About 1,700 acres of depot property was annexed into the City. The Army conveyed 40 acres and its multi-million dollar Consolidated Maintenance Facility to Tooele City in 1996. This building was then sold to Penske Realty of Utah and Detroit Diesel opened a re-manufacturing plant that currently employs over 250 people. In December of 1998, over 1,600 acres of industrial property and buildings were conveyed to Tooele City. The parcel was sold to a developer and the Utah Industrial Depot (UID) was formed. UID was later sold to the Ninigret Group and the Peterson Holdings Group and is now known as the Ninigret Depot and the Peterson Industrial Depot, a premier industrial and business park in northern Utah for industry and commerce and continues to attract new private businesses to the area. At the time of base-realignment, growth in our City was unexpected, but our population doubled in the late 1990's. The high growth rate of Tooele City and Tooele County in the past 25 years has been the result of the Wasatch Front's soaring housing costs and diminished land availability.

## **Our Future**

Tooele City citizens have been resilient over the past 168 years. For many years, Tooele City was a hidden gem but we have been now been discovered, and we face an exciting time that again will test our ability to meet new challenges that face our community. By working together we will meet these challenges and continue to grow and prosper as a community. Tooele City was built by pioneers and immigrants and we welcome all.





## COMMUNITY PROFILE

### Population:

- Population: 37,101 (U.S. Census Bureau, 2021 Population Estimates)
- Median Age: 29.9 (ESRI Business Analyst, Community Profile Report: Tooele City, 2022)
- Tooele County Population: 79,937 (U.S. Census Bureau, 2022 projections)

### Income & Spending: (US Census Bureau)

- Median Household Income (2020, Tooele County): \$79,101
- Gross Taxable Sales Change (2021, Tooele County): Up 19.7% from prior year

### Employment: (Utah Division of Workforce Services, County Level Data, 2021)

	Company	Average Annual Employment
1	Tooele School District	1,000 - 1,999
2	Wal-Mart	1,000 - 1,999
3	Department of Defense	1,000 - 1,999
4	US Magnesium	250-499
5	Tooele County	250-499
6	Mountain West Medical	250-499
7	Cabela's	250-499
8	Tooele City	250-499
9	Detroit Diesel	100-249
10	Carlisle Construction	100-249

- Tooele County Existing Jobs (March 2023): 19,111
  - Up from 19,024 in March 2022
- Tooele County seasonally adjusted unemployment rate (March 2023): 2.6%
  - Up from 2.2% in March 2022

## Housing: (US Census Estimates, July 2022)

- Total Households: 11,010
- Owner Occupied housing units: 82.5%
- Renter Occupied housing units: 17.5%
- 2020 Single Family permits: 266
- 2021 Single Family permits: 448
- 2022 Single Family permits: 256
- 2023 Single Family permits (as of April): 122
- Average Household Size: 3.18
- Median Home Value: \$445,000 (Realtor.com, March 2023, trending up 4.7% year-over-year)

Combined Total Sales tax rate: 7.00%

Tooele City Property Tax Rate: 0.002411

Combined Total Property Tax Rate: 0.011623

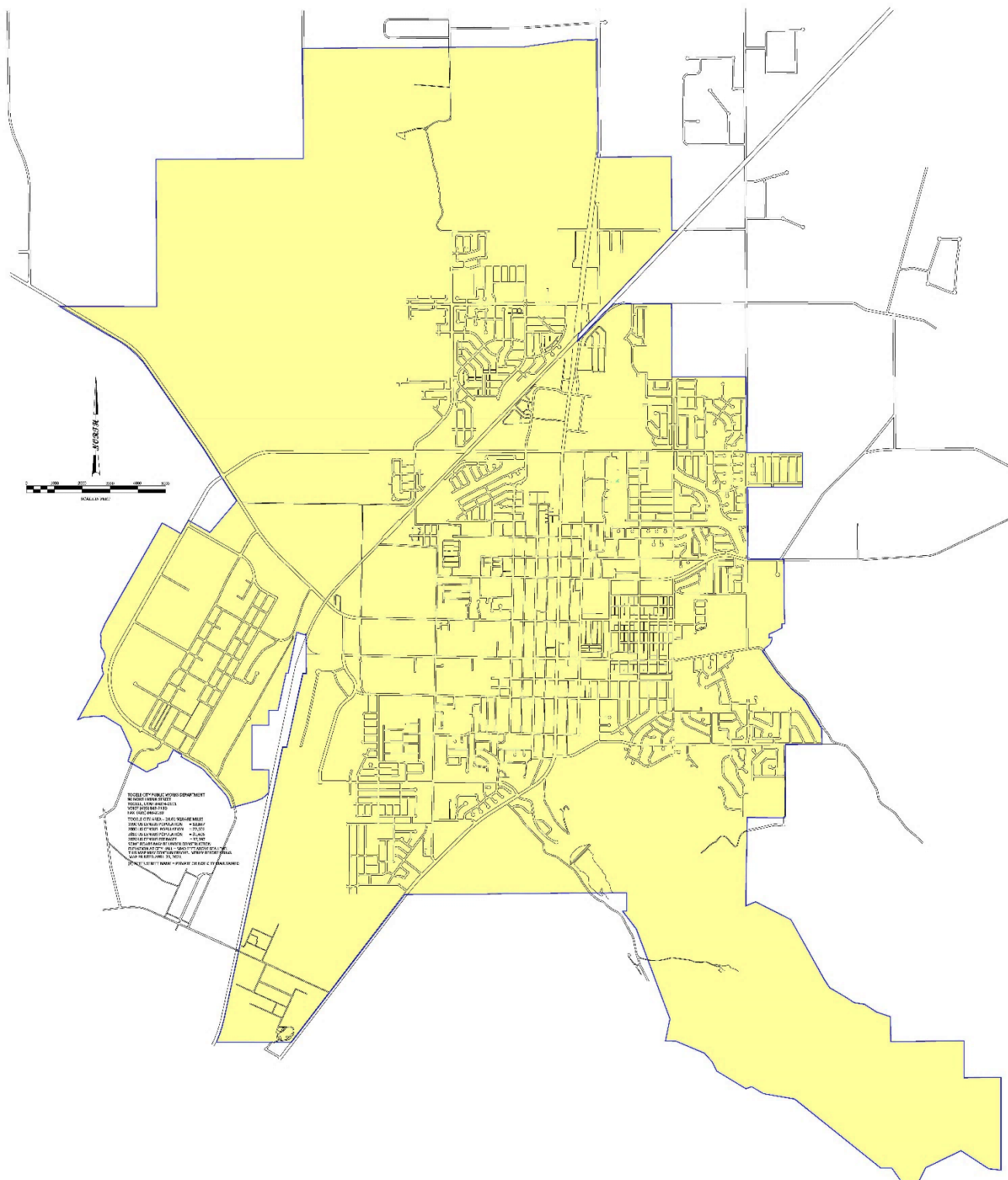
State Highways: SR-36 & SR-112

Distance to International Airport: 30 miles (25 minutes)

Public Transportation: UTA Bus Routes to Salt Lake City, Vanpool, and Via OnDemand



# MAP



# BUDGET INFORMATION

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Tooele City Budget Information

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## **BUDGET PROCESS**

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Tooele City follows Utah State laws that define the budget process in order to ensure effectiveness and protect taxpayers and City Officials. The budget process is an extremely important element of the City's financial planning, control, and evaluation. It also provides an opportunity for citizens to engage in the governmental process and be heard by their elected representatives.

The City develops budgets for each individual fund. Budgets are appropriation estimates of future expenditures, and therefore, may require occasional adjustments during the fiscal year – amendments. The budget process consists of three main phases: (1) preparation, (2) adoption, and (3) amendments.

### **Preparation**

Under the direction of the Budget Officer (Mayor) and the City Finance Director, budgets are prepared for general, special revenue, debt service, and capital projects funds. Additionally, budgets are developed for individual departments and programs. Budget retreats, budget work meetings, and labor projections play an important role in the initial development and analysis that goes into creating each element of the City's total budget.

### **Adoption**

Utah Code Sections 10-6-111 & 10-6-113 outline that a tentative budget must be presented to the City Council by the first regularly scheduled council meeting in May. At that meeting, the council reviews and adopts this tentative budget and establishes a time and place to adopt the final budget.

Utah Code Section 10-6-112 outlines that the tentative budget becomes public record, available for inspection for at least 10 days prior to the adoption of the final budget. The City holds a public hearing to discuss the tentative budget prior to the adoption of the final budget. Final discussion and adjustments are made by the City Council after the public hearing. The final budget must be adopted by the City Council before June 30 (Utah Code Section 10-6-118).

### **Amendment**

The procedure for amending the budget is essentially the same as for adopting the budget originally – adoption by the City Council. As indicated by Utah Code Section 10-6-128, final amendments by the City Council can be made as late as the last day of the fiscal year.



# BUDGET CALENDAR

## FY24 Budget Calendar

DATE	TASK	DESCRIPTION
<b>FEBRUARY</b> February 13, 2023	City Council/Mayor Budget Kickoff Meeting	Mayor and Council meet to establish goals and priorities for upcoming budget.
<b>APRIL</b> 2nd Work Meeting	Finalize benefits packages and proposals	All benefit and insurance rates and contracts need to be signed by April 30th in order to have a timely open enrollment period. Mayoral approval needed to approve contracts and set rates.
<b>MAY</b> 1st Business Meeting	Present tentative budget to Council	Mayor presents tentative budget to Council first meeting in May.
<b>MAY</b> 2nd Work Meeting	Budget discussion	Council discusses tentative budget and proposes any changes
<b>JUNE</b> 1st Work Meeting	Budget discussion	Council discusses tentative budget and proposes any changes
<b>JUNE</b> 2nd Business Meeting	Adopt final budget	Council must adopt final budget by June 22nd, unless going thru Truth in Taxation.
<b>JUNE</b> 2nd Business Meeting	Adopt tax rate or begin truth in taxation process	Council, working with Mayor and Finance Director, must adopt final property tax rates by June 22nd. If going thru Truth in Taxation a tentative rate is adopted and a date is set for the public hearing in August.
<b>JULY</b> 2nd Council Meeting	Budget amendment to actual tax rate	A budget amendment may be required to adjust the final amount of property tax rate and values set by the State and County if values were not available for final budget adoption.
<b>Truth in Taxation:</b>		
<b>AUGUST</b> 1st Business Meeting	Public hearing on proposed tax rate	This meeting should be held on the 1st council meeting in August if that meeting date is 10 days after June 22nd. If not, a special meeting may need to be scheduled.
<b>AUGUST</b> 2nd Business Meeting	Adopt final tax rate and final budget	Council must adopt final property tax rate and budget must be adopted prior to September 1st.

## BUDGET MANAGEMENT GUIDELINES

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City management, under the direction of the Mayor and City Council, has established guiding principles to be used in the preparation of the City's annual budget. These principles assist the City in keeping budget levels within acceptable parameters. They also can be used to identify areas in which the City needs to improve and assist in the establishment of specific goals related to matters such as debt levels, fund balances, and personnel expenditures. Each principle is listed separately below.

**Fiscal Procedures.** Tooele City's accounting and budgeting procedures are consistent with those established by the State's Fiscal Procedures Act, the Governmental Accounting Standards Board, and guidelines recommended by the Government Finance Officers Association. The City undergoes an independent audit each year and will work quickly to remedy any findings identified through the audit.

**Investment Policy.** All investments will be made in strict conformance with the Utah Money Management Act, which governs the investment of public funds. In its investments, the City seeks to maintain liquidity so that cash is available as needed for operating expenses.

**Fund Balance.** Fund balance consists of residual amounts held in each fund that can be used for future expenditures. City Administration and Council realizes the need to maintain adequate reserves as a resource for large, emergency expenditures. Therefore, the City will strive to maintain a minimum balance that will ensure an appropriate reserve for unexpected or unforeseen emergencies or economic circumstances. Also, all utility funds will strive to maintain a cash balance of 180 days of annual operating expenditures.

**One-Time Revenues.** Utilizing one-time revenues for operations puts future operations at risk. Tooele City will utilize one-time or temporary revenue to fund capital projects or to make other nonrecurring purchases.

**Emergency Management.** City management realizes the potential financial crisis that can occur in association with a natural disaster or other emergency situation. In addition to maintaining the City's General Fund balance, we follow procedures and guidelines that allow us to be reimbursed from Federal Agencies or other state and local resources when available.

**Capital Replacement.** Regular maintenance and appropriate replacement of capital equipment and facilities will provide greater services and save money for City residents. The City has established a capital replacement program and continues to develop and add to this program as required by growth and needs.

**Personnel Planning.** Personnel costs are the largest expenditure in the General Fund. Tooele City's goal is to maintain a compensation program that balances the City's ability to attract and retain qualified employees with the City's fiscal goals and fiduciary duty to our tax payers.

**Council Reports.** In order for the City Council to properly fulfill their duty as elected officers, regular reporting must be provided. City staff will issue a report quarterly to the City Council, which provides information on City revenues, expenditures, and a comparison to budget.

**Annual Reports.** The City will prepare an annual financial report as well as an annual budget report, which will be posted to the City's website.

**Balanced Budget.** Utah State law requires each budget to be balanced. This is defined as all anticipated revenues must equal expenditures. Use of fund balance can be used as an anticipated revenue as long as funds are available.

## REVENUE & TAXATION

This description is offered to provide a more detailed analysis of the origin of how Tooele City receives the revenues needed to provide services to its residents. Government finances can be complex, since revenues originate from a variety of sources and often are restricted in use. The intent of this section is to present the City's financial structure in a straightforward and transparent manner. The City receives revenues from several types of activities. These include general activities, special revenue activities, and enterprise activities. Each of these revenue sources is described below.

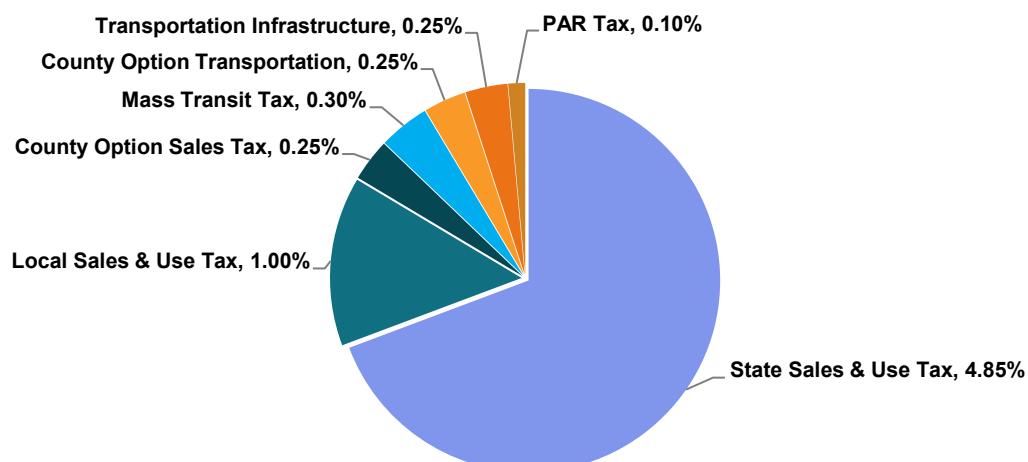
### General Activities

General activities include those functions most typically associated with a municipal government. These include police, fire, streets, parks, recreation, and community development. While some services provided by these functions are associated with a fee for use, the vast majority are not. Rather, they are funded through various taxes collected by the City. The three largest sources of tax revenue are sales tax, property tax, and franchise tax.

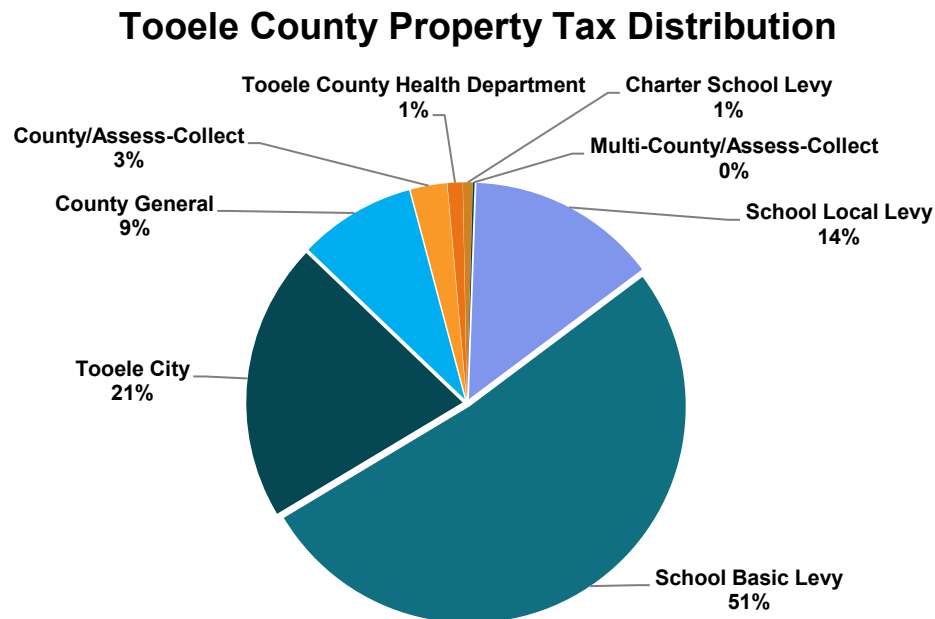
**Sales Tax.** Sales tax is the largest source of revenue for Tooele City. Sales tax accounts for approximately 30% of total general fund revenue. The collection of sales taxes in the state of Utah is administered by the Utah State Tax Commission, and the distribution formula is determined by the Utah State legislature.

All taxable sales that take place in Tooele City are taxed at a rate of 7.00%. One-percent of the 7.00% is distributed to local taxing entities. According to the formula established by the State, one-half of this 1% is distributed directly to the local taxing entity in which the sale occurred. The other half is put into a statewide pool and distributed based on the population of all local taxing entities.

### 7.00% Combined Sales and Use Tax Rates



**Property Tax.** Tooele City's second largest source of revenue is property tax, which represents 20% of total general fund revenue. Property tax is a much more stable revenue source than sales tax, and thus year-to-year fluctuations in revenue are relatively small. Property taxes are distributed to school districts, municipalities, counties, and special districts. The chart to the right illustrates the relative percentage of each Tooele City residents' property tax distributed to individual taxing entities.



In 2022, Tooele City received approximately 21% of property tax payments with the rest going to Tooele County and the Tooele County School District. Utah law allows a 45% exemption in taxable value for a taxpayer's primary residence; thus, taxes are calculated on 55% of the market value of the residence. As an example, on a home with a market value of \$420,000 Tooele City would receive property tax totaling \$556.94 of the \$2,684.91 total tax bill.

In order to understand property tax in Utah, it is necessary to understand a section of Utah State Law known as "Truth in Taxation". The intention of "Truth in Taxation" legislation is to keep property taxes at a stable level despite what are sometimes wide fluctuations in real estate values. The calculations involved can get extremely complex, but the primary focus is to provide local governments a stable revenue source.

Tooele County is responsible for administering property taxes within the County. Every June, the County submits a "certified tax rate" to all taxing entities within its boundary. This is the rate that would provide the entity with the same amount of revenue as the previous year plus an additional amount for any new growth, which occurred within the entity's boundaries during the previous year. The certified tax rate does not provide for additional tax revenue due to increased valuation of existing property or for cost inflation. If an entity chooses to adopt a tax rate higher

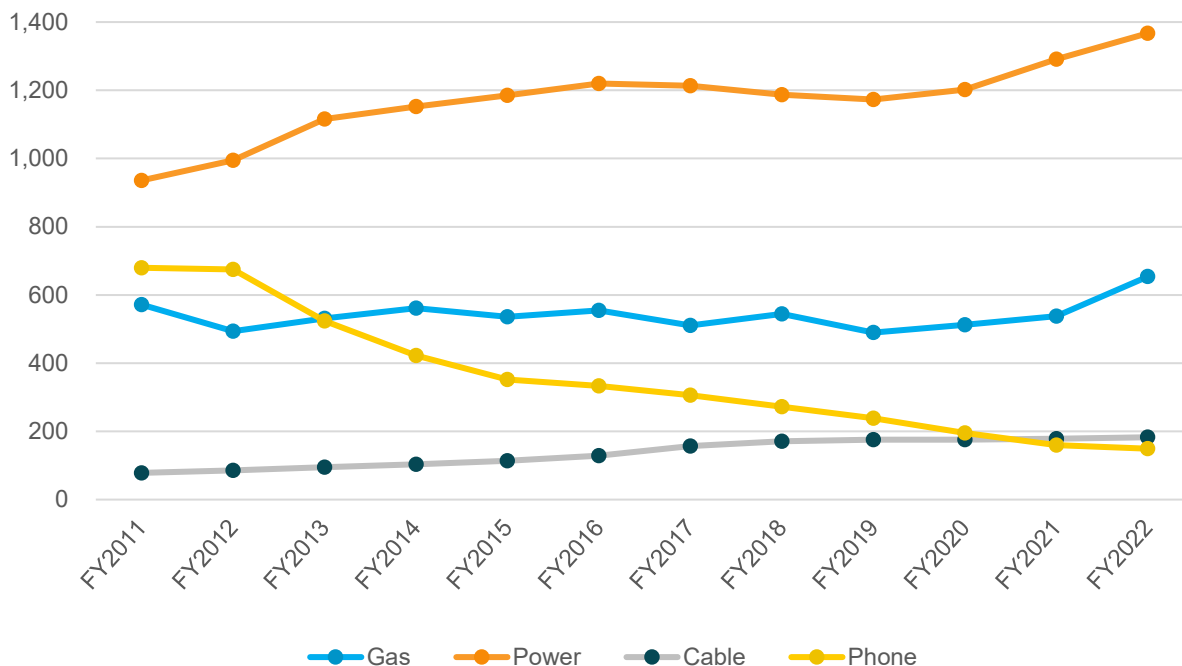


than the certified rate, Utah law has very specific requirements for newspaper advertisements and public hearings, from which the name "Truth in Taxation" is derived.

These regulations tend to keep property tax revenues steady in times of property inflation and property deflation. Absent any action from the taxing entity's governing board, property tax rates will decrease during times of increasing property values and will increase in times of falling property values. However, entities must periodically evaluate and sometimes increase rates above the certified rate in order to add services or just to keep pace with inflation.

**Franchise Tax.** The City also collects franchise taxes from utilities which use the City's infrastructure right-of-way. The three utilities on which this fee is collected are: Natural Gas, Electricity, and Cable TV. State law limits the amount of the franchise fee for natural gas and electricity to 6%. Cable TV is assessed a franchise tax of 5%. Mobile Phone tax is assessed at 3.5%. As shown in the graph below, franchise tax revenue has stayed flat or a slightly increased based on the number of customers in the City.

**Franchise Taxes FY 2011 - 2022**  
(in \$000's)



### ***Special Revenue Activities***

Certain revenues received by the City are collected for a specific purpose and are accounted for in a separate fund. These Special Revenue funds allow the City to closely monitor the revenue and expenditure activity of these specific activities. The City has established the following special revenue funds.

**Parks, Arts, and Recreation (PAR) Tax.** The PAR tax is a 0.001 percent sales tax the state allows the City to collect. Money collected is to be spent solely on parks, recreational and cultural facilities, and cultural organizations and events like the Tooele City Arts Council and Fridays on Vine concerts.

**Impact Fees.** An Impact Fee is a one-time charge imposed by local governments to mitigate the impact on local infrastructure caused by new development. Growth in the form of new homes and businesses requires expansion or enlargement of public facilities to maintain the same level and quality of public services for all residents of a community. Impact fees help fund expansion of public facilities necessary to accommodate new growth. Impact fees may be used for permanent buildings and other physical facilities. Tooele City collects impact fees to fund the following public facilities: water infrastructure, sewer infrastructure, parks, and public safety facilities (i.e., police and fire facilities). Impact fees may not be used for routine maintenance of existing facilities or for employee salaries. The funds collected by impact fees may only be used on the facilities associated with that fee. For example, a park impact fee must be spent on new development of parks.

**Redevelopment Agency.** The Tooele City Redevelopment Agency promotes economic development, job creation, and the elimination of blight. Municipalities are authorized to create redevelopment agencies to accomplish these purposes. The Tooele City Redevelopment Agency currently collects tax increment for one RDA area which is the former Tooele Army Depot property. The City was conveyed nearly 1,700 acres of property from Tooele Army Depot in 1996 as part of the 1993 BRAC project. The property is now under private ownership of the Ninigret Group and the Peterson Holdings Group and is now known as the Ninigret Depot and the Peterson Industrial Depot.

### ***Enterprise Activities***

The City maintains the following utilities: Culinary Water, Sewer, Storm Drain, and Streetlights. Each of these services is funded through user fees. As enterprise funds, the user fees are intended to cover the entire cost of providing these services, including personnel, operating costs, debt service, and an overhead allocation.

END OF SECTION



# GENERAL FUND

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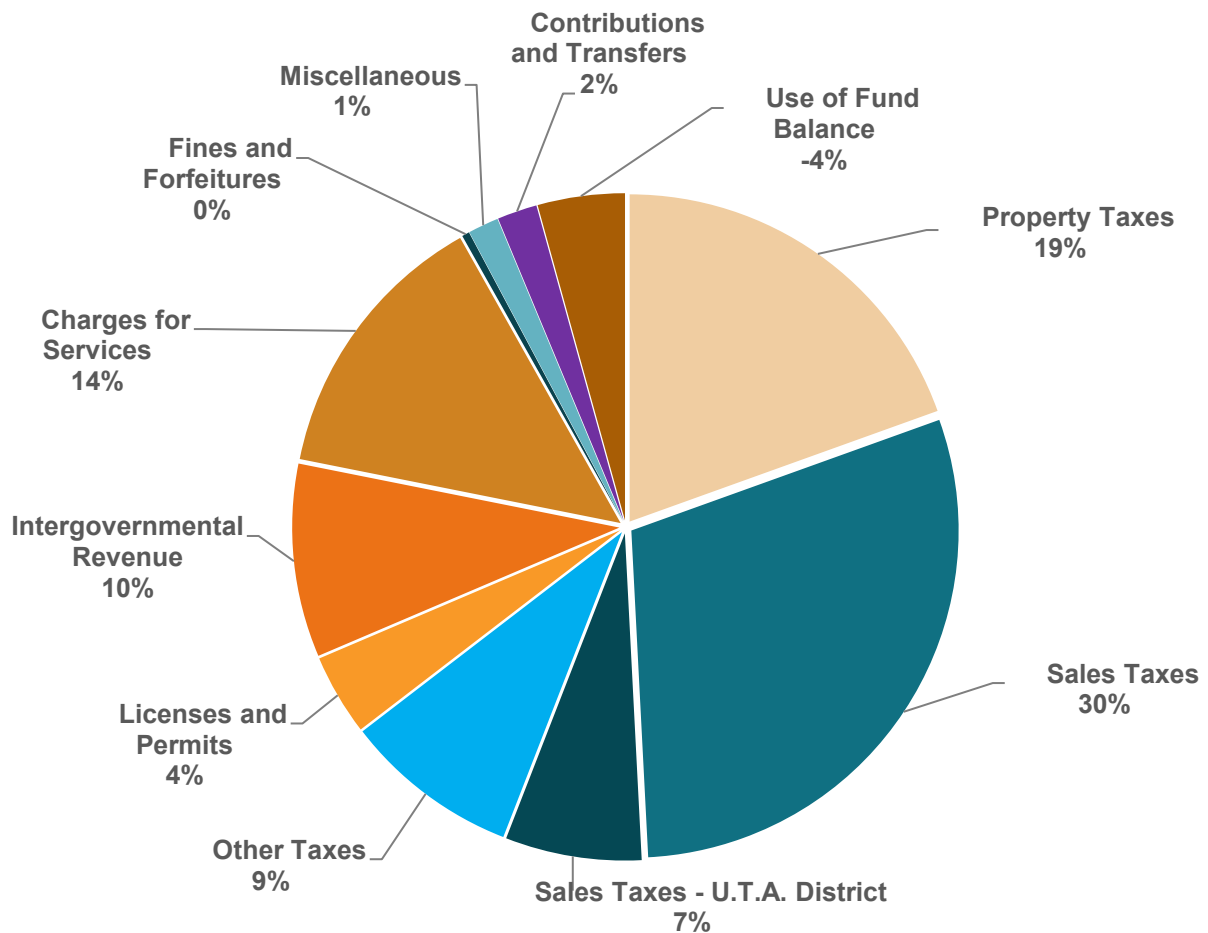
The General Fund pays for those functions typically associated with a municipal government (e.g. police, fire, streets, parks, recreation, and community development). The General Fund usually receives its revenues from a variety of sources including property, sales, and other taxes; licenses and permits; fees for services; grants; and transfers from other funds within the City.



## General Fund Revenues

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>General Fund Revenues</b>					
Property Taxes	6,055,580	7,050,000	7,240,100	7,815,071	7,815,071
Sales Taxes	9,209,137	9,500,000	9,150,000	9,500,000	9,500,000
Sales Taxes – U.T.A. District	2,088,844	2,050,000	2,500,000	2,100,000	2,100,000
Other Taxes	2,691,047	3,057,671	3,635,000	3,108,000	3,108,000
Licenses and Permits	1,245,001	909,450	1,513,000	900,000	900,000
Intergovernmental Revenue	2,963,399	2,795,877	2,728,610	516,103	516,103
Charges for Services	4,254,368	3,520,734	4,004,050	3,642,400	3,642,400
Fines and Forfeitures	114,308	116,976	98,500	113,000	113,000
Miscellaneous	470,573	417,419	215,505	380,650	380,650
Contributions and Transfers	611,137	886,771	1,058,958	978,630	978,630
Use of Fund Balance	(1,335,934)	(3,793,470)	1,759,212	341,019	341,019
<b>Total General Fund Revenues</b>	<b>28,367,460</b>	<b>26,511,428</b>	<b>33,902,935</b>	<b>29,394,873</b>	<b>29,394,873</b>

## General Fund Revenues by Type (FY22)





## General Fund Expenditures

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>City Council (4111)</b>					
Salaries & Wages	62,390	57,511	66,327	85,694	85,694
Benefits	41,767	43,308	46,210	25,971	25,971
Operating Expenditures	15,896	12,316	26,700	26,700	26,700
<b>Total City Council</b>	<b>120,053</b>	<b>113,135</b>	<b>139,237</b>	<b>138,365</b>	<b>138,365</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Administration (4131)</b>					
Salaries & Wages	594,932	632,067	729,270	755,979	755,979
Benefits	283,665	287,087	319,707	370,348	370,348
Operating Expenditures	169,614	119,843	195,948	172,561	172,561
<b>Total Administration</b>	<b>1,048,211</b>	<b>1,038,997</b>	<b>1,244,925</b>	<b>1,298,888</b>	<b>1,298,888</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Communities That Care (4132)</b>					
Salaries & Wages	76,804	72,300	120,598		Moved to 4510 FY24
Benefits	57,245	36,696	73,605		Moved to 4510 FY24
Operating Expenditures	19,892	47,218	39,139		Moved to 4510 FY24
<b>Total Communities That Care</b>	<b>153,941</b>	<b>156,214</b>	<b>233,342</b>		<b>Moved to 4510 FY24</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Information Systems (4136)</b>					
Salaries & Wages	161,838	265,661	293,403	308,887	308,887
Benefits	90,269	141,495	165,478	188,910	188,910
Operating Expenditures	176,869	245,151	299,427	300,600	300,600
<b>Total Information Systems</b>	<b>428,976</b>	<b>652,307</b>	<b>758,308</b>	<b>798,397</b>	<b>798,397</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Finance (4141)</b>					
Salaries & Wages	443,699	468,763	508,154	525,297	525,297
Benefits	232,001	236,679	282,810	275,095	275,095
Operating Expenditures	40,918	80,363	52,320	54,800	54,800
<b>Total Finance</b>	<b>716,618</b>	<b>785,805</b>	<b>843,284</b>	<b>855,192</b>	<b>855,192</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Attorney (4145)</b>					
Salaries & Wages	369,562	388,293	421,795	444,365	444,365
Benefits	184,669	193,688	204,420	233,321	233,321
Operating Expenditures	10,209	14,460	25,000	24,850	24,850
<b>Total Attorney</b>	<b>564,440</b>	<b>596,441</b>	<b>651,215</b>	<b>702,536</b>	<b>702,536</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Non-Departmental (4150)</b>					
Salaries & Wages	8,347	6,535	5,000	5,500	5,500
Benefits	5,294	5,317	4,050	4,800	4,800
Operating Expenditures	798,557	1,079,751	1,774,296	700,616	700,616
<b>Total Non-Departmental</b>	<b>812,198</b>	<b>1,091,603</b>	<b>1,783,346</b>	<b>710,916</b>	<b>710,916</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>General Govt Bldgs/Facilities (4160)</b>					
Salaries & Wages	0	0	0	0	0
Benefits	0	0	0	0	0
Operating Expenditures	678,913	707,017	737,807	755,015	755,015
<b>Total Gen Govt Bldgs/Facilities</b>	<b>678,913</b>	<b>707,017</b>	<b>737,807</b>	<b>755,015</b>	<b>755,015</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Elections (4170)</b>					
Salaries & Wages	0	0	0	0	0
Benefits	0	0	0	0	0
Operating Expenditures	68,540	10,728	15,500	68,000	68,000
<b>Total Elections</b>	<b>68,540</b>	<b>10,728</b>	<b>15,500</b>	<b>68,000</b>	<b>68,000</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Police Department (4211)</b>					
Salaries & Wages	3,487,466	3,657,664	4,058,874	4,186,879	4,186,879
Benefits	2,145,239	2,187,927	2,414,109	2,709,049	2,709,049
Operating Expenditures	1,216,406	1,101,846	1,258,028	1,214,768	1,214,768
<b>Total Police Department</b>	<b>6,849,111</b>	<b>6,947,437</b>	<b>7,731,011</b>	<b>8,110,696</b>	<b>8,110,696</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Fire Department (4222)</b>					
Salaries & Wages	93,555	235,519	292,976	343,825	343,825
Benefits	57,652	133,341	194,415	172,903	172,903
Operating Expenditures	275,081	319,472	412,792	474,386	474,386
<b>Total Fire Department</b>	<b>426,288</b>	<b>688,332</b>	<b>900,183</b>	<b>991,114</b>	<b>991,114</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Animal Control (4253)</b>					
Salaries & Wages	148,319	96,551	115,480	120,205	120,205
Benefits	64,691	35,564	41,792	43,309	43,309
Operating Expenditures	55,022	45,067	71,469	63,619	63,619
<b>Total Animal Control</b>	<b>268,032</b>	<b>177,182</b>	<b>228,741</b>	<b>227,133</b>	<b>227,133</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Streets (4411)</b>					
Salaries & Wages	396,619	522,449	589,211	589,115	589,115
Benefits	215,661	264,269	336,542	342,525	342,525
Operating Expenditures	713,996	289,620	362,950	346,450	346,450
<b>Total Streets</b>	<b>1,326,276</b>	<b>1,076,338</b>	<b>1,288,703</b>	<b>1,278,090</b>	<b>1,278,090</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Street Lighting (4413)</b>					
Salaries & Wages	0	0	0	0	0
Benefits	0	0	0	0	0
Operating Expenditures	127,159	118,441	175,000	175,000	175,000
<b>Total Shops</b>	<b>127,159</b>	<b>118,441</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Shops (4440)</b>					
Salaries & Wages	222,620	242,288	265,109	275,964	275,964
Benefits	135,987	150,879	156,901	181,765	181,765
Operating Expenditures	60,152	76,975	87,248	72,748	72,748
<b>Total Shops</b>	<b>418,759</b>	<b>470,142</b>	<b>509,258</b>	<b>530,477</b>	<b>530,477</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Public Works (4450)</b>					
Salaries & Wages	309,641	362,312	452,359	494,581	494,581
Benefits	166,275	194,695	248,086	285,652	285,652
Operating Expenditures	147,393	141,109	271,150	271,150	271,150
<b>Total Public Works</b>	<b>623,309</b>	<b>698,116</b>	<b>971,595</b>	<b>1,051,383</b>	<b>1,051,383</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Parks and Recreation (4510)</b>					
Salaries & Wages	624,117	708,143	864,522	888,914	888,914
Benefits	261,720	310,943	409,153	439,245	439,245
Operating Expenditures	452,503	479,264	581,870	606,986	606,986
<b>Total Parks and Recreation</b>	<b>1,338,340</b>	<b>1,498,350</b>	<b>1,855,545</b>	<b>1,935,145</b>	<b>1,935,145</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Aquatic Center (4562)</b>					
Salaries & Wages	385,911	415,160	484,572	494,530	494,530
Benefits	91,965	111,777	125,813	134,192	134,192
Operating Expenditures	361,492	575,492	583,174	409,558	409,558
<b>Total Animal Control</b>	<b>839,368</b>	<b>1,102,429</b>	<b>1,193,559</b>	<b>1,038,280</b>	<b>1,038,280</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Tooele Valley Museum (4564)</b>					
Salaries & Wages	19,992	4,583	21,099	37,401	37,401
Benefits	2,006	448	1,711	3,026	3,026
Operating Expenditures	18,107	16,421	46,350	35,250	35,250
<b>Total Railroad Museum</b>	<b>40,105</b>	<b>21,452</b>	<b>69,160</b>	<b>75,677</b>	<b>75,677</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Golf Course (4565)</b>					
Salaries & Wages	523,447	508,521	666,202	694,044	694,044
Benefits	181,010	193,144	213,723	239,868	239,868
Operating Expenditures	407,014	367,306	480,741	396,049	396,049
<b>Total Golf Course</b>	<b>1,111,471</b>	<b>1,068,971</b>	<b>1,360,666</b>	<b>1,329,961</b>	<b>1,329,961</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Library (4580)</b>					
Salaries & Wages	489,165	540,876	657,508	622,197	622,197
Benefits	224,513	240,745	263,526	303,489	303,489
Operating Expenditures	326,524	269,537	374,563	326,946	326,946
<b>Total Library</b>	<b>1,040,202</b>	<b>1,051,158</b>	<b>1,295,597</b>	<b>1,252,632</b>	<b>1,252,632</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Cemetery (4590)</b>					
Salaries & Wages	228,273	207,627	253,695	258,170	258,170
Benefits	108,214	87,785	134,645	112,324	112,324
Operating Expenditures	56,865	101,363	145,397	104,797	104,797
<b>Total Cemetery</b>	<b>393,352</b>	<b>396,775</b>	<b>533,737</b>	<b>475,291</b>	<b>475,291</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Community Development (4620)</b>					
Salaries & Wages	700,115	636,491	743,052	701,630	701,630
Benefits	356,485	349,419	372,668	412,271	412,271
Operating Expenditures	175,598	154,585	219,750	211,300	211,300
<b>Total Community Development</b>	<b>1,232,198</b>	<b>1,140,495</b>	<b>1,335,470</b>	<b>1,325,201</b>	<b>1,325,201</b>

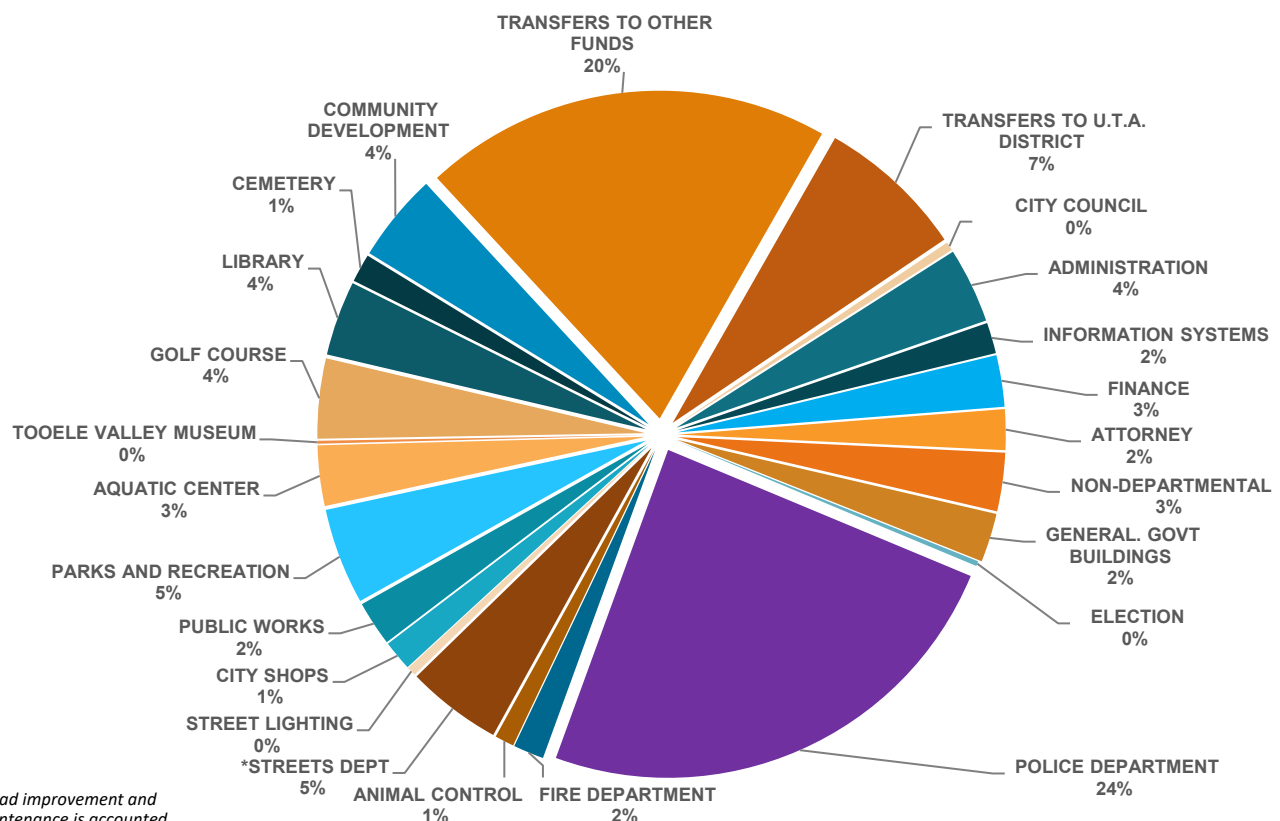
	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Transfers to Other Funds (4810)</b>					
Operating Expenditures	5,679,390	2,803,567	5,547,746	2,171,484	2,171,484
<b>Total Transfers to Other Funds</b>	<b>5,679,390</b>	<b>2,803,567</b>	<b>5,547,746</b>	<b>2,171,484</b>	<b>2,171,484</b>

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>Transfers to U.T.A District (4822)</b>					
Operating Expenditures	2,062,209	2,100,000	2,500,000	2,100,000	2,100,000
<b>Total Transfers to U.T.A. District</b>	<b>2,062,209</b>	<b>2,100,000</b>	<b>2,500,000</b>	<b>2,100,000</b>	<b>2,100,000</b>

## General Fund Expenditures

	Actual FY 6/2022	Estimated FY 6/2023	Budget FY 6/2023	Recommend FY 6/2024	Approved FY 6/2024
<b>General Fund Expenditures</b>					
City Council (4111)	120,054	113,135	139,237	138,365	138,365
Administration (4131)	1,048,211	1,038,996	1,244,925	1,298,888	1,298,888
Communities That Care (4132)	153,941	156,214	233,342	0	0
Information Systems (4136)	428,976	652,307	758,308	798,397	798,397
Finance (4141)	716,618	785,804	843,284	855,192	855,192
Attorney (4145)	564,440	596,441	651,215	702,536	702,536
Non-Departmental (4150)	812,198	1,091,603	1,783,346	710,916	710,916
General Govt Buildings (4160)	678,913	707,017	737,807	755,015	755,015
Election (4170)	68,540	10,728	15,500	68,000	68,000
Police Department (4211)	6,849,111	6,947,437	7,731,011	8,110,696	8,110,696
Fire Department (4222)	426,288	688,332	900,183	991,114	991,114
Animal Control (4253)	268,032	177,181	228,741	227,133	227,133
Street Department (4411)	1,326,276	1,076,338	1,288,703	1,278,090	1,278,090
Street Lighting (4413)	127,159	118,441	175,000	175,000	175,000
City Shops (4440)	418,759	470,141	509,258	530,477	530,477
Public Works (4450)	623,309	698,116	971,595	1,051,383	1,051,383
Parks and Recreation (4510)	1,338,340	1,498,349	1,855,545	1,935,145	1,935,145
Aquatic Center (4562)	839,368	1,102,429	1,193,559	1,038,280	1,038,280
Tooele Valley Museum (4564)	40,105	21,452	69,160	75,677	75,677
Golf Course (4565)	1,111,471	1,068,972	1,360,666	1,329,961	1,329,961
Library (4580)	1,040,202	1,051,159	1,295,597	1,252,632	1,252,632
Cemetery (4590)	393,352	396,775	533,737	475,291	475,291
Community Development (4620)	1,232,198	1,140,495	1,335,470	1,325,201	1,325,201
Transfers to Other Funds (4810)	5,679,390	2,803,567	5,547,746	2,171,484	2,171,484
Transfer to U.T.A. District (4822)	2,062,209	2,100,000	2,500,000	2,100,000	2,100,000
<b>Total General Fund Expenditures</b>	<b>28,367,460</b>	<b>26,511,429</b>	<b>33,902,935</b>	<b>29,394,873</b>	<b>29,394,873</b>

## General Fund Expenditures by Department (FY22)



\*Road improvement and maintenance is accounted for in the Road "C" Fund (78).



# SPECIAL REVENUE FUNDS

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Certain City revenues are collected for a specific purpose and are accounted for in a separate fund, allowing the City to closely monitor revenues and expenditures of these specific activities. A Special Revenue Fund differs from an Enterprise Fund in that its revenues don't necessarily cover all the costs of a particular service. Tooele City's special revenue funds include Parks, Arts, and Recreation (PAR) Tax, Park Capital Projects Funds, Public Safety Capital Projects Funds, Redevelopment Agency Funds, and Road "C" Funds.



**Parks, Arts, and Recreation (PAR) Tax**

<b>(21) PAR TAX FUND REVENUES</b>						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	<b>TAXES</b>					
3131000	SALES TAX	696,315	665,000	675,000	675,000	675,000
3100	TOTAL TAXES	696,315	665,000	675,000	675,000	675,000
	<b>INTERGOVERNMENTAL</b>					
3370112	TOOELE COUNTY TOURISM GRANT		0		24,000	24,000
3380300	UTAH STATE GRANTS	4,300	219,333	164,500		
3300	TOTAL INTERGOVERNMENTAL	4,300	219,333	164,500	24,000	24,000
	<b>MISCELLANEOUS:</b>					
3610000	INTEREST INCOME	2,274	1,599	1,500	2,500	2,500
3690000	MISCELLANEOUS REVENUE	13,216	15,207	13,000		
3690200	CONCERT TICKET SALES					
3600	TOTAL MISCELLANEOUS	15,490	16,805	14,500	2,500	2,500
	<b>CONTRIBUTIONS &amp; TRANSFERS:</b>					
3890000	APPROPRIATION - FUND BALANCE / (INC)	259,741	(541,660)	18,500	242,500	242,500
3800	TOTAL CONTRIB & TRANSFERS	259,741	(541,660)	18,500	242,500	242,500
3000	TOTAL PAR TAX REVENUE	975,846	359,479	872,500	944,000	944,000

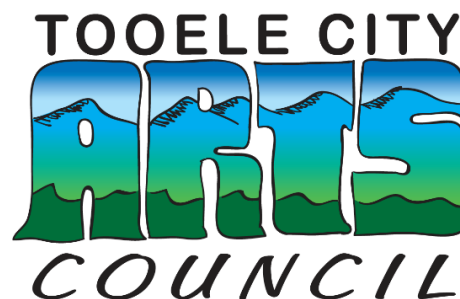
<b>(21) PAR TAX FUND EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	<b>TOOELE CITY PARKS</b>					
481000	SPECIAL DEPARTMENTAL SUPPLIES	2,997				
610013	IRRIGATION METERS	56,178	0			
721016	PARKS & RECREATION BUILDING	236,589	130,389	414,500	326,500	326,500
721017	SETTLERS PARK RESTROOM			112,000	250,000	250,000
731015	MUSEUM AWNING – TOOELE COUNTY GRANT				75,000	75,000
732000	TOOELE CITY PARKS PROJECTS					
732007	AQUATIC CENTER PROJECTS	17,072	0			
732013	DOW JAMES PROJECTS	176,558	20,079	25,000	55,000	55,000
732015	GOLF COURSE PAVILION/RESTROOMS	237,565	0			
732016	GOLF COURSE PROJECTS		0			
732023	YOUTH CENTER BUILDING PROJECTS	172,249	33,871	50,000	50,000	50,000
732025	PLAYGROUND EQUIPMENT		0	90,000	0	
732030	RAILROAD MUSEUM PROJECT		0			
921000	CONTRIBUTION TO ARTS COUNCIL	44,300	131,000	131,000	117,500	117,500



(21) PAR TAX FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
921010	ARTS COUNCIL/4 <sup>TH</sup> OF JULY	32,338	44,140	50,000	70,000	70,000
4511	TOTAL TOOEELE CITY PARKS	975,846	359,479	872,500	944,000	944,000
4000	TOTAL PAR TAX EXPENDITURES	975,846	359,479	872,500	944,000	944,000



*Oquirrh Hills Golf Course Pavilion*



**Park Capital Projects Fund**

<b>(40) PARK CAPITAL PROJECTS FUND REVENUES</b>						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	MISCELLANEOUS:					
3610000	INTEREST INCOME	19,283	84,928	11,500	65,000	65,000
3640000	SALE OF FIXED ASSETS					
3600	TOTAL MISCELLANEOUS	19,283	84,928	11,500	65,000	65,000
	CONTRIBUTIONS & TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES		7,333	5,500		
3875000	PARK IMPACT FEES	1,384,855	841,087	1,300,000	850,000	850,000
3890001	APPROPRIATION - PARK USE RESERVE /(INC)	(309,085)	(142,972)	1,439,900	1,163,000	1,163,000
3800	TOTAL CONTRIB & TRANSFERS	1,075,770	698,115	2,745,400	2,013,000	2,013,000
3000	TOTAL PARK PROJECTS REVENUE	1,095,053	783,043	2,756,900	2,078,000	2,078,000

<b>(40) PARK CAPITAL PROJECTS FUND EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	CAPITAL PARK USES PROJECTS:					
311000	PROFESSIONAL AND TECHNICAL	903	1,517			
482023	IMPACT FEE REFUNDS	20,254	28,625			
721000	BUILDING IMPROVEMENTS					
732000	TOOELE CITY PARKS PROJECTS					
731714	ENGLAND ACRES TRAIL (GRANTS)					
732017	ENGLAND ACRES PHASE 2	792,908	403,275	2,421,400	2,010,000	2,010,000
732018	WIGWAM PARK PROJECTS	230,988	299,625	285,500	18,000	18,000
4512	TOTAL PARK USES PROJECTS	1,045,053	733,043	2,706,900	2,028,000	2,028,000
	CAPITAL SPECIAL USES PROJECTS:					
911031	TRANSFER - 31 FD SWIM POOL BONDS	50,000	50,000	50,000	50,000	50,000
4812	TOTAL SPECIAL USES PROJECTS	50,000	50,000	50,000	50,000	50,000
4000	TOTAL PARK CAPITAL PROJECTS	1,095,053	783,043	2,756,900	2,078,000	2,078,000

## Public Safety Capital Projects

(45) PUBLIC SAFETY CAPITAL PROJECTS FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	MISCELLANEOUS:					
3610000	INTEREST INCOME	1,633	11,423	800	12,000	12,000
3640000	SALE OF FIXED ASSETS					
3600	TOTAL MISCELLANEOUS	1,633	11,423	800	12,000	12,000
	CONTRIBUTIONS & TRANSFERS:					
3875000	PUBLIC SAFETY IMPACT FEES	286,125	192,863	300,000	200,000	200,000
3890004	APPROPRIATION / IMPACT FEE RESERVE	(211,584)	3,161	0	368,000	368,000
3800	TOTAL CONTRIBUTIONS & TRANSFERS	74,541	196,023	300,000	568,000	568,000
3000	TOTAL P/S CAPITAL INCOME	76,174	207,446	300,800	580,000	580,000

(45) PUBLIC SAFETY CAPITAL PROJECTS EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	CAPITAL PROJECTS					
311000	PROFESSIONAL AND TECHNICAL	903	1,516	1,000	5,000	5,000
482023	IMPACT FEE REFUNDS					
722002	FIRE DEPARTMENT FACILITIES			149,800	325,000	325,000
722003	POLICE DEPARTMENT FACILITIES					
722004	POLICE DEPARTMENT / FURNITURE/FIXTURES					
748000	AUTOS & TRUCKS		55,930			
748001	FIRE TRUCK LEASE	75,271			0	0,
4260	TOTAL P/S CAPITAL PROJECTS	76,174	57,446	150,800	330,000	330,000
	TRANSFERS					
911031	TRANSFER – 31 DEBT SERVICE FUND					
911086	TRANSFER – 86 FUND POLICE BLDG		150,000	150,000	250,000	250,000
4810	TOTAL TRANSFERS		150,000	150,000	250,000	250,000
4000	TOTAL P/S CAPITAL EXPENDITURES	76,174	207,446	300,800	580,000	580,000

**Redevelopment Agency Depot Fund**

<b>(75) REDEVELOPMENT AGENCY DEPOT FUND REVENUES</b>						
<b>ACCT NUMBER</b>	<b>SOURCE OF REVENUE</b>	<b>ACTUAL FY 6/2022</b>	<b>ESTIMATED FY 6/2023</b>	<b>BUDGET FY 6/2023</b>	<b>RECOMMEND FY 6/2024</b>	<b>APPROVED FY 6/2024</b>
	<b>TAXES:</b>					
3110000	CURRENT YEAR PROPERTY TAXES	2,328,222	3,413,000	2,325,000	3,600,000	3,600,000
3100	TOTAL TAXES	2,328,222	3,413,000	2,325,000	3,600,000	3,600,000
	<b>INTERGOVERNMENTAL:</b>					
3380100	WFRC WORKFORCE DEVELOPMENT GRANT	50,000				0
3380200	UDOT GRANTS		110,667	83,000		
3380300	UTAH STATE GRANTS	8,200				
3380301	MAIN STREET REVITALIZATION GRANT PASS THROUGH		44,045	48,754		
3300	TOTAL INTERGOVERNMENTAL	58,200	154,712	131,754	0	0
	<b>MISCELLANEOUS INCOME:</b>					
3610000	INTEREST INCOME	64,447	193,383	35,000	195,000	195,000
3610050	INVESTMENT INCOME	(67,739)				
3610100	INTEREST INCOME - LOANS	65	77		75	75
3640000	SALE OF FIXED ASSETS					
3641000	SALE OF LAND	598,725	117,187			
3646000	GAIN ON SALE OF ASSET	1,022,861				
3690000	MISCELLANEOUS REVENUE		2,667			
3600	TOTAL MISCELLANEOUS INCOME	1,618,359	313,314	35,000	195,075	195,075
	<b>CONTRIBUTIONS AND TRANSFERS:</b>					
3840100	CONTRIBUTIONS FROM OTHER GOVTS					
3840200	CONTRIBUTIONS FROM TOOELE COUNTY					
3840300	CONTRIBUTIONS FROM GRANTSVILLE CITY	25				
3870000	CONTRIBUTIONS FROM PRIVATE SOURCES					
3890000	APPROPRIATION - FUND BALANCE / (INC)	(2,094,331)	1,939,071	3,781,397	(1,144,719)	(1,144,719)
3800	TOTAL CONTRIBUTIONS & TRNSFRS	(2,094,306)	1,939,071	3,781,397	(1,144,719)	(1,144,719)
3000	TOTAL RDA DEPOT REVENUE	1,910,475	5,820,096	6,273,151	2,650,356	2,650,356

<b>(75) REDEVELOPMENT AGENCY DEPOT FUND EXPENDITURES</b>						
<b>DEPT NUMBER</b>	<b>DEPARTMENT</b>	<b>ACTUAL FY 6/2022</b>	<b>ESTIMATED FY 6/2023</b>	<b>BUDGET FY 6/2023</b>	<b>RECOMMEND FY 6/2024</b>	<b>APPROVED FY 6/2024</b>
	<b>COMMUNITY DEVELOPMENT:</b>					
111000	REGULAR EMPLOYEES	49,427	46,928	51,092	49,200	49,200
131000	EMPLOYEE BENEFITS	14,432	0	13,057	12,411	12,411
211000	SUBSCRIPTIONS AND MEMBERSHIPS	6,000	1,971	10,000	10,000	10,000



(75) REDEVELOPMENT AGENCY DEPOT FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
231000	TRAVEL & TRAINING	9,745	1,452	20,000	20,000	20,000
311000	PROFESSIONAL & TECHNICAL	139,041	71,317	159,100	100,000	100,000
311007	CONTRACT SERVICES - (10 FUND)	595,833	650,000	650,000	650,000	650,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	16,073	341	15,000	15,000	15,000
483010	TAD PROJECT FUND	10,500	280,672	438,000	400,000	400,000
483025	BUSINESS PARK PROJECTS		0		500,000	500,000
485003	PROPERTY TAX REFUNDS (PRIVATE)		400,000	400,000	150,000	150,000
486040	WFRC WORKFORCE DEVELOPMENT GRANT	52,909	0	0		
486042	UTAH MAIN STREET PROGRAM GRANT		0			
486043	STATE HISTORIC PRESERVATION CLG GRANT		7,500	10,000		
486044	UDOT TPA GRANT PROGRAM		13,215	50,000		
486045	MAIN ST. REVITALIZATION GRANT PASS THROUGH		33,034	48,754		
486046	RURAL COMMUNITY OPP GRANT ST OF UT		0			
532000	INTERFUND INTEREST		0	0		
551000	ADMINISTRATION (10 FUND)	100,000	0	0	0	0
610000	MISCELLANEOUS EQUIPMENT		0			
711075	LAND PURCHASE		0			
731009	UDOT SAFE SIDEWALK GRANT	1,850	0	54,192	54,192	54,192
731011	UTAH AVE TRAFFIC SIGNAL	27,304	109,889	150,000	40,000	40,000
731800	RDA ROAD PROJECTS		0			
741000	MACHINERY AND EQUIPMENT	75,271	0			
4621	TOTAL COMMUNITY DEVELOPMENT	1,098,385	1,616,319	2,069,195	2,000,803	2,000,803
	2015B RDA FRANCHISE TAX BONDS					
810000	BOND PRINCIPAL	211,000	3,644,537	3,644,542	PAID OFF	PAID OFF
820000	BOND INTEREST	80,607	37,980	38,154	PAID OFF	PAID OFF
830000	TRUSTEE FEES	1,850	1,850	1,850	PAID OFF	PAID OFF
4733	TOTAL 2015B RDA FRANCHISE TAX BONDS	293,457	3,684,367	3,684,546	0	
	DEPOT RDA TRANSFER					
910000	APPROPRIATE INCREASE IN FUND BALANCE					
911037	TRSFER TO 31 FUND / 2012 TATC BONDS	360,696	361,470	361,470	361,895	361,895
911039	TRSFER TO GRANTSVILLE / LIBRARY BONDS	117,000	117,000	117,000	117,125	117,125
911044	TRANSFER TO 52 FUND (IRON STREET SEWER)				130,020	130,020
911314	TRSFER TO 31 FUND / 2015 1000 NO BONDS	40,937	40,940	40,940	40,513	40,513
4821	TOTAL DEBT SERVICE TRANSFERS	518,633	519,410	519,410	649,553	649,553
4000	TOTAL RDA DEPOT EXPENDITURES	1,910,475	5,820,096	6,273,151	2,650,356	2,650,356

**Road "C" Funds**

<b>(78) ROAD "C" MAINTENANCE FUND REVENUES</b>						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	INTERGOVERNMENTAL:					
3356000	STATE ALLOTMENT	1,702,471	1,750,000	1,600,000	1,750,000	1,750,000
3300	TOTAL INTERGOVERNMENTAL	1,702,471	1,750,000	1,600,000	1,750,000	1,750,000
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	19,193	65,383	11,500	65,000	65,000
3610050	INVESTMENT INCOME	(3,750)				
3600	TOTAL NON-OPERATING REVENUE	15,443	65,383	11,500	65,000	65,000
	CONTRIBUTIONS AND TRANSFERS:					
3840201	CONTRIB – TOOELE COUNTY ROAD SALES TAX	823,122	845,000	810,000	850,000	850,000
3816077	TRANSFER - 76 FD 1100 WEST					
3890000	APPROPRIATION - FUND BALANCE / (INC)	(950,824)	707,639	1,745,289	97,746	97,746
3800	TOTAL CONTRIBUTIONS & TRANSFERS	(127,702)	1,552,639	2,555,289	947,746	947,746
3000	TOTAL REVENUES	1,590,212	3,368,022	4,166,789	2,762,746	2,762,746

<b>(78) ROAD "C" MAINTENANCE FUND EXPENDITURES</b>						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	CLASS "C" ROAD PROGRAMS					
311000	PROFESSIONAL & TECHNICAL	1,439	0			
487002	SLURRY SEAL PROJECTS/ROAD REPAIRS	474,695	987,421	1,000,000	1,000,000	1,000,000
721000	BUILDING IMPROVEMENTS			100,000	100,000	100,000
731113	SKYLINE ROADWAY PROJECT	96,617	0			
731800	CURRENT YEAR ROAD PROJECTS	350,708	1,713,812	2,400,000	1,000,000	1,000,000
741000	MACHINERY & EQUIPMENT		0			
748000	AUTOMOBILES AND TRUCKS		0			
4415	TOTAL OPER. & MAINTENANCE	923,459	2,701,233	3,500,000	2,100,000	2,100,000
	DEBT SERVICE TRANSFERS					
911313	TRANSFER TO 31 FD / 2012 RD/GN/TATC	305,633	305,684	305,684	305,365	305,365
911314	TRANSFER TO 31 FD / 2015 1000 NO BONDS	361,120	361,105	361,105	357,381	357,381
4812	TOTAL DEBT SERVICE TRANSFERS	666,753	666,789	666,789	662,746	662,746
4000	TOTAL EXPENDITURES	1,590,212	3,368,022	4,166,789	2,762,746	2,762,746



# CAPITAL PROJECTS

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A capital projects fund is used to account for the financial resources to be used for the acquisition, construction, or improvement of major capital assets other than those acquired through enterprise funds. The money for this fund comes from general revenues.





(41) CAPITAL PROJECTS FUND REVENUE						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	INTERGOVERNMENTAL					
3312000	TOOELE COUNTY RECREATION DISTRICT GRANT					
3370115	UT OFFICE OF OUTDOOR RECREATION GRANT				810,095	810,095
3300	TOTAL INTERGOVERNMENTAL	0	0	0	810,095	810,095
	MISCELLANEOUS:					
3415200	50/50 SIDEWALK REPLACEMENT PROGRAM	20,797	15,885	25,000	15,000	
3610000	INTEREST INCOME	20,130	67,176	8,000	70,000	
3600	TOTAL MISCELLANEOUS	40,927	83,061	33,000	85,000	0
	CONTRIBUTIONS & TRANSFERS:					
3813000	TRANSFER FROM GENERAL FUND (10)	2,109,370	1,981,150	4,498,749	1,441,150	
3890000	APPROPRIATION - FUND BALANCE / (INCREASE)	(1,384,768)	59,494	2,392,964	3,219,281	4,745,431
3800	TOTAL APPROPRIATIONS & TRANSFERS	724,602	2,040,644	6,891,713	4,660,431	4,745,431
3000	TOTAL CAPITAL PROJECTS REVENUE	765,529	2,123,706	6,924,713	5,555,526	5,555,526

(41) CAPITAL PROJECTS FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	CAPITAL EQUIPMENT					
481000	SPECIAL DEPARTMENTAL SUPPLIES					
610000	MISCELLANEOUS EQUIPMENT	26,740				
610006	CEMETERY IRRIGATION UPGRADES	10,983	0	13,000	30,000	30,000
610007	PARKS IRRIGATION UPGRADES		400	20,000		
610008	MAIN STREET DECORATIONS		12,720	12,000		
615000	SPECIAL PROJECTS	91,419	0	1,160,842	60,000	60,000
615001	PUBLIC WORKS BUILDING (BUS GARAGE)				30,000	30,000
616000	50/50 SIDEWALK REPLACEMENT PROGRAM	27,641	57,176	200,000	160,000	160,000
710000	LAND PURCHASE		0	663,080	363,835	363,835
721000	BUILDING IMPROVEMENTS		217,227	207,121	170,000	170,000
721018	FIRE STATION BUILDING		17,600	1,687,150	2,915,100	2,915,100
721400	ANIMAL SHELTER PROJECTS				52,000	52,000
721300	AQUATIC CENTER FLOOR		69,333	52,000		
721301	AQUATIC CENTER BOILER SYSTEM		66,667	216,707		
723404	SHOPS PROJECTS		0		90,000	90,000
731000	NON-BUILDING IMPROVEMENTS	19,839	0	29,500		
731715	COPPER CANYON TRAIL & PARK		0	12,000	20,000	20,000
731717	SLURRY SEAL PROJECTS		8,300	12,300	20,600	20,600

(41) CAPITAL PROJECTS FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
731718	PARKS BUILDING & PARKING LOT		0	498,700	462,350	462,350
731719	PARKS FENCING		0	20,000	25,000	25,000
731720	GOLF COURSE PROJECTS		63,083	79,530	115,000	115,000
731721	FIRE DEPARTMENT EQUIPMENT/SUPPLIES		0	100,000		
733414	MUSEUM PROJECTS				55,000	55,000
741000	MACHINERY AND EQUIPMENT	264,594	65,536	135,000	215,500	215,500
741001	EQUIPMENT LEASE PURCHASE				22,000	22,000
741003	MACHINERY AND EQUIPMENT - POLICE		0	24,000	69,000	69,000
741004	MACHINERY AND EQUIPMENT - ANIMAL SHELTER		28,925	26,500	32,500	32,500
741007	CAMERA SYSTEMS		3,253	41,500	33,000	33,000
741100	MACHINERY AND EQUIPMENT - CEMETERY		0	11,036	29,400	29,400
741200	MACHINERY AND EQUIPMENT - GOLF		18,545	37,000	94,041	94,041
741300+	MACHINERY & EQUIPMENT - SHOPS		9,392	18,500	15,000	15,000
741400	MACHINERY & EQUIPMENT – FIRE DEPARTMENT				49,200	49,200
742000	COMPUTER HARDWARE - IT		0	40,000	20,000	20,000
744000	OFFICE FURNITURE AND EQUIPMENT					
748000	AUTOS AND TRUCKS	201,955	1,470,613	1,074,063	107,000	107,000
4620	TOTAL CAPITAL EQUIPMENT	643,171	2,108,771	6,391,529	5,255,526	5,255,526
	TRANSFERS TO OTHER FUNDS					
911010	TRANSFER TO GENERAL FUND			30,000		
4813	TOTAL TRANSFERS TO OTHER FUNDS	0	0	30,000	0	0
	CAPITAL PROJECTS					
733400	CITY COUNCIL PROJECTS ONLY	104,608	0	148,184		
733414	MUSEUM PROJECTS		0	55,000		
733417	SIDEWALK REPLACEMENT PROGRAM	17,750	14,935	300,000	300,000	300,000
4960	TOTAL CAPITAL PROJECTS	122,358	14,935	503,184	300,000	300,000
4000	TOTAL CAPITAL PROJECTS EXPENDITURES	765,529	2,123,706	6,924,713	5,555,526	5,555,526



END OF SECTION

# ENTERPRISE FUNDS

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Like a private-sector business, Enterprise Funds (obtained from user fees) cover the entire cost of the services provided, including personnel, operating costs, debt service, and overhead. Unlike a business, an Enterprise Fund only covers the cost of providing the service and does not guarantee a profit. Tooele City's Enterprise Funds consist of the Water Fund, Sewer Fund, Solid Waste Fund, Storm Water Fund, and Streetlight Fund.



## Water Fund

(51) WATER FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	52,990	131,957	30,000	132,000	132,000
3620510	LAND LEASES	50	493	200	400	400
3640000	SALE OF FIXED ASSETS	2,517	491	3,000	3,000	3,000
3641100	SALE OF WATER RIGHTS	406,357	316,026	1,649,200	350,000	350,000
3650000	SALE MATERIALS AND SUPPLIES		3,756	2,000	3,000	3,000
3690000	MISCELLANEOUS REVENUE	107,877	28,217	50,000	28,000	28,000
3690500	WATER IMPACT FEES	2,300,710	1,863,063	2,500,000	1,800,000	1,800,000
3690512	COLLECTION CLOSED ACCOUNTS					
3600	TOTAL NON-OPERATING REVENUE	2,870,501	2,344,003	4,234,400	2,316,400	2,316,400
	OPERATING REVENUE:					
3711000	WATER SALES	4,349,684	4,552,249	4,650,000	4,650,000	4,650,000
3711100	CITY IRRIGATION WATER	15,835	10,529	16,000	11,000	11,000
3711511	BULK WATER SALES	7,240	8,820	2,000	8,000	8,000
3714000	CITY WATER PURCHASES	66,277	44,184	65,877	65,877	65,877
3714001	TURN ON FEES	10,080	13,760	10,000	14,000	14,000
3714002	SET UP FEES	41,760	38,760	42,000	42,000	42,000
3716000	CONNECTION FEES	138,209	106,303	135,000	110,000	110,000
3700	TOTAL OPERATING REVENUE	4,629,085	4,774,605	4,920,877	4,900,877	4,900,877
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTIONS/PRIVATE SOURCES	1,014,988				
3890510	APPROPRIATION - RET EARNINGS/(INCREASE)	(2,343,312)	1,617,455	2,288,516	1,185,346	1,185,346
3891510	APPROPRIATION - IMPACT FEE RESERVE		1,028,585	4,775,000	2,500,000	2,500,000
3892510	APPROPRIATION - WATER RIGHT RESERVE		(316,026)		(350,000)	(350,000)
3800	TOTAL CONTRIBUTIONS & TRNSFRS	(1,328,324)	2,330,015	7,063,516	3,335,346	3,335,346
3000	TOTAL WATER FUND REVENUES	6,171,262	9,448,623	16,218,793	10,552,623	10,552,623

(51) WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	OPERATING EXPENSES					
111000	REGULAR EMPLOYEES	364,693	435,523	585,514	553,073	553,073
112000	OVERTIME	34,868	44,683	32,725	30,921	30,921
115000	CALL OUT PAY	9,142	8,447	9,479	9,128	9,128
121000	TEMPORARY EMPLOYEES		0	23,544	25,043	25,043
131000	EMPLOYEE BENEFITS	(16,651)	136,144	189,187	172,818	172,818
132000	MEDICAL & LIFE INSURANCE	108,134	118,215	184,846	218,571	218,571
211000	SUBSCRIPTIONS & MEMBERSHIPS	1,900	2,215	5,000	5,000	5,000
213000	RETIRED EMPLOYEE INSURANCE	4,622	143	6,000	13,393	13,393
231000	TRAVEL & TRAINING	2,962	13,660	15,000	19,000	19,000
241000	OFFICE EXPENSE	66	1,028	1,000	1,000	1,000
252000	OPERATION & MAINTENANCE	262,644	293,813	446,500	446,500	446,500
252003	OPERATION & MAINTENANCE - TECHNICIANS	9,851	11,721	14,000	14,000	14,000
253001	SHOP ALLOCATION (10 FUND)	55,000	55,000	55,000	58,575	58,575
253002	ELECTRICIAN ALLOCATION (10 FUND)	24,120	34,471	34,471	37,078	37,078
253003	LINE LOCATOR/DIRECTOR	104,558	120,201	120,201	85,024	85,024

(51) WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
253004	UTILITY SERVICE TECHNICIAN (10 FUND)	42,454	79,237	79,237	106,090	106,090
253006	PUBLIC WORKS INSPECTOR/CROSS CONNECTION		68,346	68,346	112,311	112,311
255000	WATER METER OPER/MAINTENANCE	2,328	463	50,000	50,000	50,000
271000	BUILDING OPERATION & MAINTENANCE		2,817	10,000	10,000	10,000
282000	QUESTAR GAS	4,187	3,588	5,000	5,000	5,000
286000	WATER PURCHASES	9,108	100	100,000	100,000	100,000
287000	PUMPING CHARGES	553,183	732,637	600,000	600,000	600,000
292000	WIRELESS COMMUNICATIONS	8,883	12,131	13,000	13,000	13,000
311000	PROFESSIONAL & TECHNICAL	180,678	145,692	350,000	350,000	350,000
311019	IMPACT FEE UPDATES (IF)	16,440	2,799	3,000	3,000	3,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	166,046	119,801	50,000	50,000	50,000
482009	ASPHALT REPAIRS	2,649	1,825	20,000	20,000	20,000
482018	WATER STOCK ASSESSMENT	8,310	24,277	13,000	13,000	13,000
486100	FEMA EMERGENCY GENERATOR GRANT			118,000		
511000	INSURANCE AND BONDS		25,000	25,000	25,000	25,000
550000	DEPRECIATION EXPENSE	1,557,860	1,455,000	1,455,000	1,455,000	1,455,000
551000	ADMIN/ ACCOUNTING FEES (10 FUND)	432,500	432,500	432,500	460,613	460,613
560000	BAD DEBTS EXPENSE	5,971	0	15,000	15,000	15,000
610000	MISCELLANEOUS EQUIPMENT	486	5,073	2,000	2,000	2,000
615001	WATER SHOP BUILDING				16,100	16,100
625000	WATER RIGHTS REFUND	0	0	2,000	2,000	2,000
5100	TOTAL OPERATING EXPENSE	3,956,992	4,386,550	5,133,550	5,097,238	5,097,238
	CAPITAL EXPENDITURES:					
710000	LAND PURCHASED		0	350,000		
715000	WATER RIGHT PURCHASES		0	1,299,200	350,000	350,000
721100	CHLORINATOR BUILDINGS			60,000	60,000	60,000
731101	WATERLINE REPLACEMENTS	298,581	311,604	732,000	833,900	833,900
731107	WELL UPGRADES/TESTING (IF)		0			
731109	KENNECOTT WATER PROJECT (IF)	1,770				
731123	VAULT REPLACEMENT		0			
731126	RED DEL PAPA WELL (IF)	301,233	1,035,609			
731127	BERRA BLVD WELL (IF)	350,225	1,856,039			
731129	BERRA RESERVOIR (IF)		272,333	2,025,000		
731130	RED DEL PAPA WELL HOUSE (IF)		288,407	1,500,000	250,000	250,000
731131	RED DEL PAPA WATERLINE (IF)	348,630	24,553	1,450,000	750,000	750,000
731132	BERRA WELL HOUSE (IF)	10,047	642,420	2,300,000	1,500,000	1,500,000
731140	WELL #7 UPGRADES (%IF)		41,799	125,000		
741000	MACHINERY & EQUIPMENT	103,567	7,967	12,500	512,500	512,500
741001	EQUIPMENT - LEASE PURCHASE	18,000	18,000	18,000	18,000	18,000
741520	SCADA SYSTEM			350,000	350,000	350,000
742510	WATER METERS	172,338		300,000	300,000	300,000
748000	VEHICLES	65,974	44,800	45,000		
5120	TOTAL CAPITAL EXPENDITURES	1,670,365	4,543,531	10,566,700	4,924,400	4,924,400



(51) WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	DEBT SERVICE					
	2011 WATER REFUNDING BONDS					
810000	BOND PRINCIPAL	467,528	456,000	456,000	468,000	468,000
820000	BOND INTEREST	62,287	48,453	48,453	48,895	48,895
830000	TRUSTEE FEES	1,500	1,500	1,500	1,500	1,500
831000	LOSS ON DEFEASEMENT OF DEBT	12,590	12,590	12,590	12,590	12,590
5710	TOTAL 2011A REFUNDING BONDS	543,905	518,543	518,543	530,985	530,985
5000	TOTAL DEBT SERVICE	543,905	518,543	518,543	530,985	530,985
5000	TOTAL EXPENSES/EXPENDITURES	6,171,262	9,448,623	16,218,793	10,552,623	10,552,623



*Water tank above Tooele City*



## Sewer Fund

(52) SEWER FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	NON OPERATING REVENUES:					
3380100	CDBG GRANT				400,000	400,000
3610000	INTEREST INCOME	22,597	127,803	15,000	130,000	130,000
3640000	SALE OF FIXED ASSETS	43,142	0	2,000	0	0
3650000	SALE OF MATERIALS AND SUPPLIES	2,912	0		0	0
3690000	MISCELLANEOUS INCOME	77,385	28,000	35,000	30,000	30,000
3690500	SEWER IMPACT FEES	1,372,268	650,345	1,400,000	650,000	650,000
3600	TOTAL NON-OPERATING REVENUE	1,518,304	806,148	1,452,000	1,210,000	1,210,000
	OPERATING REVENUE:					
3731000	SALES	3,309,275	3,465,548	3,300,000	3,500,000	3,500,000
3731001	EFFLUENT SALES	7,117	13,253	10,000	13,500	13,500
3731002	CITY SEWER FEES	4,726	4,728	4,728	4,728	4,728
3733000	WASTEWATER CONNECTION FEES	1,870	1,360	2,500	2,000	2,000
3700	TOTAL OPERATING REVENUE	3,322,988	3,484,889	3,317,228	3,520,228	3,520,228
	CONTRIBUTIONS AND TRANSFERS:					
3813000	TRANSFER FROM GENERAL FUND (10)	2,600,000		226,580		
3816075	TRANSFER FROM 75 FUND				130,020	130,020
3870000	CONTRIBUTIONS / PRIVATE SOURCES	846,953				
3871500	APPROPRIATION IMPACT FEE RESERVE		(386,685)	3,882,815	3,635,341	3,635,341
3890520	APPROPRIATION/RET EARNING / (INCREASE)	(2,806,462)	1,213,701	3,400,000	5,850,000	5,850,000
3800	TOTAL CONTRIBUTIONS & TRNSFRS	640,491	827,015	7,509,395	9,615,361	9,615,361
3000	TOTAL SEWER FUND REVENUES	5,481,783	5,118,053	12,278,623	14,345,589	14,345,589

(52) SEWER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	OPERATING EXPENSES:					
111000	REGULAR EMPLOYEES	476,061	537,945	671,907	720,106	720,106
112000	OVERTIME	9,231	15,928	37,476	40,108	40,108
115000	CALL OUT PAY	9,117	8,580	9,479	9,128	9,128
121000	TEMPORARY EMPLOYEES	7,020		17,568	18,782	18,782
131000	EMPLOYEE BENEFITS	12,968	162,827	213,864	224,763	224,763
132000	MEDICAL & LIFE INSURANCE	127,875	127,332	222,071	238,095	238,095
211000	SUBSCRIPTIONS & MEMBERSHIPS	3,163	0	3,000	3,000	3,000
213000	RETIRED EMPLOYEES INSURANCE	13,080	16,857	16,870	17,252	17,252
231000	TRAVEL & TRAINING	7,700	9,171	15,000	19,000	19,000
241000	OFFICE EXPENSE	523	1,156	6,000	6,000	6,000
252000	OPERATION & MAINTENANCE	719,251	676,583	600,000	600,000	600,000
253001	SHOP ALLOCATION (10 FUND)	45,000	45,000	45,000	47,925	47,925
253002	ELECTRICIAN ALLOCATION (10 FUND)	24,120	34,471	34,471	37,078	37,078
253003	LINE LOCATOR/DIRECTOR	104,558	120,201	120,201	85,024	85,024
253004	UTILITY SERVICE TECHNICIAN (10 FUND)				28,304	28,304
253006	PUBLIC WORKS INSPECTOR/CROSS CONNECTION		68,346	68,346	112,311	112,311

(52) SEWER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
254000	SEWER LINE/MANHOLE MAINTENANCE	5,000	0	50,000	5,000	5,000
271000	BUILDING OPERATION & MAINTENANCE	1,913	0	10,000	5,000	5,000
281000	ROCKY MOUNTAIN POWER	221,725	309,825	290,000	290,000	290,000
282000	QUESTAR GAS	66,012	103,060	25,000	25,000	25,000
292000	WIRELESS COMMUNICATIONS	7,633	8,347	8,500	9,500	9,500
311000	PROFESSIONAL & TECHNICAL	184,561	100,701	100,000	100,000	100,000
311019	IMPACT FEE UPDATES (IF)	11,055	3,100	3,000	3,000	3,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	100,193	79,440	50,000	50,000	50,000
511000	INSURANCE AND BONDS		21,100	21,100	21,100	21,100
550000	DEPRECIATION EXPENSE	1,118,025	1,100,000	1,100,000	1,100,000	1,100,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	222,500	222,500	222,500	236,963	236,963
560000	BAD DEBTS EXPENSE	(7,122)		2,000	2,000	2,000
610000	MISCELLANEOUS EQUIPMENT			750	750	750
5200	TOTAL OPERATING EXPENSES	3,491,162	3,772,470	3,964,103	4,055,189	4,055,189
	SECONDARY WATER SYSTEM					
252000	OPERATION AND MAINTENANCE	2,647	0	5,000	5,000	5,000
281000	ROCKY MOUNTAIN POWER	(511)	115	500	500	500
311013	LAKES AT OVERLAKE MAINTENANCE	41,957	44,979	150,000	50,000	50,000
481000	SPECIAL DEPARTMENTAL SUPPLIES		0	1,000	1,000	1,000
731218	SECONDARY WATER PROJECT PHASE 1	6,620	0	50,000	50,000	50,000
5214	TOTAL SECONDARY WATER SYSTEM	50,713	45,094	206,500	106,500	106,500
	CAPITAL EXPENDITURES:					
721200	TREATMENT PLANT UPGRADES PHASE (% IF)	1,027,958	171,331	1,000,000	20,000	20,000
721201	SOCK & FILTERS FOR PLANT	528,685	484,223	1,050,000		
721202	HEADWORKS BUILDING REPLACEMENT	30,853	263,660	4,800,000	8,616,800	8,616,800
731202	BROADWAY SEWER LINE PROJECT			0	625,572	625,572
731204	SEWER LINE REPLACEMENT – CDBG GRANT	21,398	24,836	250,000	230,000	230,000
731219	CALDWELL SEWER PROJECT		0	0		
731221	GREENHOUSE CONVEYOR EXPANSION		0	0		
731222	OXIDATION DITCH ROTORS			400,000		
731730	IRON STREET PROJECT			226,580	356,600	356,600
741000	MACHINERY & EQUIPMENT	14,830	0	25,000	25,000	25,000
741001	EQUIPMENT – LEASE PURCHASE	44,570	45,000	45,000	45,000	45,000
748000	AUTOS AND TRUCKS	16,206		0		
5220	TOTAL CAPITAL EXPENDITURES	1,684,500	989,049	7,796,580	9,918,972	9,918,972
	DEBT SERVICE					
	2010 C.I.B. SEWER BONDS					
810000	BOND PRINCIPAL	153,000	160,000	160,000	167,000	167,000
820000	BOND INTEREST	100,908	149,940	149,940	96,428	96,428
830000	TRUSTEE FEES	1,500	1,500	1,500	1,500	1,500
5750	TOTAL 2010 C.I.B SEWER BONDS	255,408	311,440	311,440	264,928	264,928
5000	TOTAL EXPENSES/EXPENDITURES	5,481,783	5,118,053	12,278,623	14,345,589	14,345,589

### Solid Waste Fund

(53) SOLID WASTE FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	5,148	6,583	5,000	6,500	6,500
3600	TOTAL NON-OPERATING REVENUE	5,148	6,583	5,000	6,500	6,500
	OPERATING REVENUE:					
3770530	WASTE COLLECTION FEES	1,753,181	1,815,787	1,771,000	1,850,000	1,850,000
3770531	RECYCLING COLLECTION FEES	213,694	226,404	225,000	230,000	230,000
3700	TOTAL OPERATING REVENUE	1,966,875	2,042,191	1,996,000	2,080,000	2,080,000
	CONTRIBUTIONS AND TRANSFERS:					
3890530	APPROPRIATION - RET EARNINGS / (INCREASE)	(49,947)	(25,094)	195,250	72,358	72,358
3800	TOTAL CONTRIBUTIONS & TRANSFERS	(49,947)	(25,094)	195,250	72,358	72,358
3000	TOTAL SOLID WASTE FUND REVENUE	1,922,076	2,023,679	2,196,250	2,158,858	2,158,858

(53) SOLID WASTE FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	SOLID WASTE					
253004	UTILITY SERVICE TECHNICIAN (10 FUND)				16,039	16,039
481000	SPECIAL DEPARTMENTAL SUPPLIES	106,824	172,124	156,000	180,000	180,000
550000	DEPRECIATION EXPENSE	80	6,000	6,000	6,000	6,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	100,000	100,000	100,000	106,500	106,500
560000	BAD DEBTS EXPENSE	(3,700)		0		
621001	HAULING FEES	835,122	963,060	840,000	965,000	965,000
622000	CLEAN UP PROJECTS	34,196	6,667	65,000	35,000	35,000
623000	LANDFILL DUMP FEES	626,657	528,887	610,000	600,000	600,000
624000	ROCKY MOUNTAIN RECYCLING	904	0	0		
731000	NON BUILDING IMPROVEMENTS		0	130,000		
5300	TOTAL SOLID WASTE EXPENSES	1,700,083	1,776,737	1,907,000	1,908,539	1,908,539
	SOLID WASTE RECYCLING					
481000	SPECIAL DEPARTMENTAL SUPPLIES	1,277	911	500	1,000	1,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	8,749	8,750	8,750	9,319	9,319
621001	HAULING FEES	197,201	208,064	250,000	210,000	210,000
624000	RECYCLING FEES	14,766	29,217	30,000	30,000	30,000
5350	TOTAL SOLID WASTE RECYCLING EXPENSES	221,993	246,942	289,250	250,319	250,319
5000	TOTAL SOLID WASTE FUND EXPENSES	1,922,076	2,023,679	2,196,250	2,158,858	2,158,858

## Storm Water Fund

(54) STORM WATER FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	15,308	55,428	6,700	55,000	55,000
3640000	SALE OF FIXED ASSETS					
3600	TOTAL NON-OPERATING REVENUE	15,308	55,428	6,700	55,000	55,000
	OPERATING REVENUE:					
3770540	STORM WATER FEES	532,862	545,816	540,000	550,000	550,000
3770	TOTAL OPERATING REVENUE	532,862	545,816	540,000	550,000	550,000
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES	700,775				
3890540	APPROPRIATION / (INCREASE) RET EARNINGS	(27,403)	75,862	789,009	959,005	959,005
3800	TOTAL CONTRIBUTIONS & TRANSFERS	673,372	75,862	789,009	959,005	959,005
3000	TOTAL STORM FUND REVENUE	1,221,542	677,106	1,335,709	1,564,005	1,564,005

(54) STORM WATER FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
252000	OPERATIONS & MAINTENANCE	30,283	965			
253003	PUBLIC WORKS DIRECTOR	41,923	46,086	46,086	17,489	17,489
253006	PUBLIC WORKS INSPECTOR		29,613	29,613	63,631	63,631
253007	EQUIPMENT OPERATOR - STORM DRAINS		133,010	133,010	154,260	154,260
311000	PROFESSIONAL & TECHNICAL	5,234	19,223	10,000	10,000	10,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	17,659	13,589	15,000	15,000	15,000
550000	DEPRECIATION EXPENSE	287,340	166,665	250,000	250,000	250,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	25,000	25,000	25,000	26,625	26,625
560000	BAD DEBTS EXPENSE	(1,240)				
731400	CITY PROJECTS	105,936	129,820	800,000	1,000,000	1,000,000
741001	EQUIPMENT - LEASE PURCHASE	26,571	26,570	27,000	27,000	27,000
758012	VINE STREET STORM DRAIN PROJECT	293,842	500			
758014	ENGLAND ACRES STORM DRAIN PROJECT	372,327	86,064			
758016	SKYLINE DRIVE STORM DRAIN	16,667				
758017	SEVENTH STREET STORM DRAIN PROJECT					
5400	TOTAL STORM WATER EXPENSES	1,221,542	677,106	1,335,709	1,564,005	1,564,005

### Streetlight Fund

(55) STREET LIGHT FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	6,175	13,531	3,700	14,000	14,000
3640000	SALE OF FIXED ASSETS					
3600	TOTAL NON-OPERATING REVENUE	6,175	13,531	3,700	14,000	14,000
	OPERATING REVENUE:					
3770550	STREET LIGHT FEES	251,816	259,111	250,000	260,000	260,000
3700	TOTAL OPERATING REVENUE	251,816	259,111	250,000	260,000	260,000
	CONTRIBUTIONS AND TRANSFERS:					
3870000	CONTRIBUTION FROM PRIVATE SOURCES	221,300				
3890550	APPROPRIATION / (INCREASE) RET EARNINGS	(183,207)	84,752	247,773	123,269	123,269
3800	TOTAL CONTRIBUTIONS & TRANSFERS	38,093	84,752	247,773	123,269	123,269
3000	TOTAL STREET LIGHT FUND REVENUE	296,084	357,393	501,473	397,269	397,269

(55) STREET LIGHT FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	OPERATIONS & MAINTENANCE:					
253000	STREET LIGHT REPAIRS	186,210	233,288	150,000	150,000	150,000
253005	PUBLIC WORKS DIRECTOR (10 FD)	21,289	22,473	22,473	17,489	17,489
311000	PROFESSIONAL & TECHNICAL		0	4,000	4,000	4,000
481000	SPECIAL DEPARTMENTAL SUPPLIES	7,329	5,643	6,000	6,000	6,000
550000	DEPRECIATION EXPENSE	19,680	3,333	5,000	5,000	5,000
551000	ADMIN/ACCOUNTING FEES (10 FUND)	12,000	12,000	12,000	12,780	12,780
560000	BAD DEBTS EXPENSE		0	2,000	2,000	2,000
742001	STREET LIGHTS	49,576	80,656	300,000	200,000	200,000
5500	TOTAL STREET LIGHT FUND EXPENSES	296,084	357,393	501,473	397,269	397,269



## DEBT SERVICE FUND

A debt service fund is used to report resources used and payment of debt service obligations and bonds not accounted for in other funds.

(31) DEBT SERVICE REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	MISCELLANEOUS:					
3610000	INTEREST INCOME	3,450	26,000	0	26,000	26,000
3890000	APPROPRIATION FR FUND BALANCE	(3,976)	790,950	0	(26,000)	(26,000)
3600	TOTAL MISCELLANEOUS	(526)	816,950	0	0	0
	CONTRIBUTIONS & TRANSFERS:					
3810100	TRANSFER - FR 45 FUND					
3813002	TRANSFER - 10 FUND - 2005 GOLF BONDS	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
3816001	TRANSFER - 77 FUND - 2005 GOLF BONDS	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
3816006	TRANSFER - 10 FUND - 2012 TATC BONDS	99,771		99,796	99,640	99,640
3816007	TRANSFER - 78 FUND - 2012 TATC BONDS	305,633		305,684	305,365	305,365
3816008	TRANSFER - 75 FUND - 2012 TATC BONDS	360,696		361,470	361,895	361,895
3816009	TRANSFER - 40 FUND - 2012 TATC BONDS	50,000		50,000	50,000	50,000
3816011	TRANSFER - 86 FUND - 2015 MBA REF BONDS	537,755		527,476	532,042	532,042
3816012	TRANSFER - 78 FUND - 2015 1000 NO BONDS	361,120		361,105	357,381	357,381
3816013	TRANSFER - 75 FUND - 2015 1000 NO BONDS	40,937		40,940	40,513	40,513
3816016	TRANSFER - 86 FUND - 2019 MBA POLICE BLDG	431,725	0	431,475	432,100	432,100
3816017	TRANSFER - 10 FUND - 2016 J/L BONDS	438,524	0	441,146	448,594	448,594
3800	TOTAL CONTRIBUTIONS & TRANSFERS	2,626,161	0	2,619,092	2,627,530	2,627,530
3000	TOTAL DEBT SERVICE REVENUE	2,625,635	816,950	2,619,092	2,627,530	2,627,530

(31) DEBT SERVICE FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	2005 SERIES GOLF BONDS					
810000	BOND PRINCIPAL	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
820000	BOND INTEREST	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
830000	TRUSTEE FEES	RETIRED	RETIRED	RETIRED	RETIRED	RETIRED
4717	TOTAL 2005 SERIES GOLF BONDS	0	0	0	0	0
	2012 ROADS/POOL/TATC BONDS					
810000	BOND PRINCIPAL	590,000	615,000	615,000	640,000	640,000
820000	BOND INTEREST	224,250	200,150	200,150	175,050	175,050
830000	TRUSTEE FEES	1,750	1,800	1,800	1,850	1,850
4728	TOTAL 2012 ROAD/POOL/TATC BONDS	816,000	816,950	816,950	816,900	816,900
	2015 1000 NO REFUNDING BONDS					
810000	BOND PRINCIPAL	345,000		353,000	357,000	357,000
820000	BOND INTEREST	29,584		47,195	39,044	39,044
830000	TRUSTEE FEES / 2015 BONDS	1,850		1,850	1,850	1,850
4731	TOTAL 2015 1000 NO REF BONDS	376,434		402,045	397,894	397,894
	2015 1000 MBA REFUND BONDS					
810000	BOND PRINCIPAL	499,000		499,000	514,000	514,000
820000	BOND INTEREST	62,528		26,626	16,192	16,192
830000	TRUSTEE FEES	1,850		1,850	1,850	1,850
4732	TOTAL 2015 MBA REFUNDING BONDS	563,378		527,476	532,042	532,042
	2016 JUDGEMENT LEVY BONDS					
810000	BOND PRINCIPAL	100,000		105,000	115,000	115,000
820000	BOND INTEREST	336,674		334,296	331,744	331,744
830000	TRUSTEE FEES	1,850		1,850	1,850	1,850
4734	TOTAL 2016 JUDGEMENT LEVY BONDS	438,524	0	441,146	448,594	448,594
	2019 (C.I.B.) POLICE BUILDING BONDS					
810000	BOND PRINCIPAL	210,000		215,000	221,000	221,000
820000	BOND INTEREST	219,875		214,625	209,250	209,250
830000	TRUSTEE FEES	1,424		1,850	1,850	1,850
4735	TOTAL 2019 POLICE BUILDING BONDS	431,299	0	431,475	432,100	432,100
4000	TOTAL DEBT SERVICE EXPENDITURES	2,625,635	816,950	2,619,092	2,627,530	2,627,530

# FIRE DEPARTMENT TRUST FUND

Trust and Agency Funds are used to account for assets held by the government in a trustee capacity or as an agent for other agencies or funds. The Fire Department Trust Fund is a pension trust fund for the volunteer Firefighters Length of Service Award Plan.

(71) FIRE DEPARTMENT TRUST FUND REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	NON OPERATING REVENUES:					
3610000	INTEREST INCOME	9,226	37,403	5,500	37,500	37,500
3600	TOTAL NON-OPERATING REVENUE	9,226	37,403	5,500	37,500	37,500
	CONTRIBUTIONS AND TRANSFERS:					
3890504	APPROPRIATION - FUND BALANCE/ (INC)				(36,000)	(36,000)
3810000	TRANSFER FROM GENERAL FUND	62,809	62,809	64,639	64,636	64,636
3800	TOTAL CONTRIBUTIONS & TRANSFERS	62,809	62,809	64,639	28,636	28,636
3000	TOTAL FIRE DEPT FUND REVENUE	72,035	100,212	70,139	66,136	66,136

(71) FIRE DEPARTMENT TRUST FUND EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	ANNUITANT PAYMENTS:					
130	ANNUITANT PAYMENTS	37,680	30,495	43,970	64,636	64,636
140	FIREFIGHTER DEATH BENEFIT					
311	PROFESSIONAL & TECHNICAL	0	0	1,500	1,500	1,500
4223	TOTAL ANNUITANT PAYMENTS	37,680	30,495	45,470	66,136	66,136
	TRANSFERS AND OTHER USES:					
910000	APPROPRIATED INCREASE/FUND BAL	34,335	69,717	24,669		
4810	TOTAL TRANSFERS & OTHER USES	34,335	69,717	24,669	0	0
4000	TOTAL FIRE DEPT FUND EXPENSES	72,035	100,212	70,139	66,136	66,136

# MUNICIPAL BUILDING AUTHORITY FUND

A local building authority is a public entity and an instrumentality of the state, created by a local entity solely for the purpose of constructing, acquiring, improving, or extending, and financing the costs of, one or more projects on behalf of the local entity. The five projects currently held by the Tooele City Municipal Building Authority (MBA) are Tooele City Hall, the Animal Control Shelter, the Oquirrh Hills Golf Course Clubhouse, the Library, and the new Police Station.

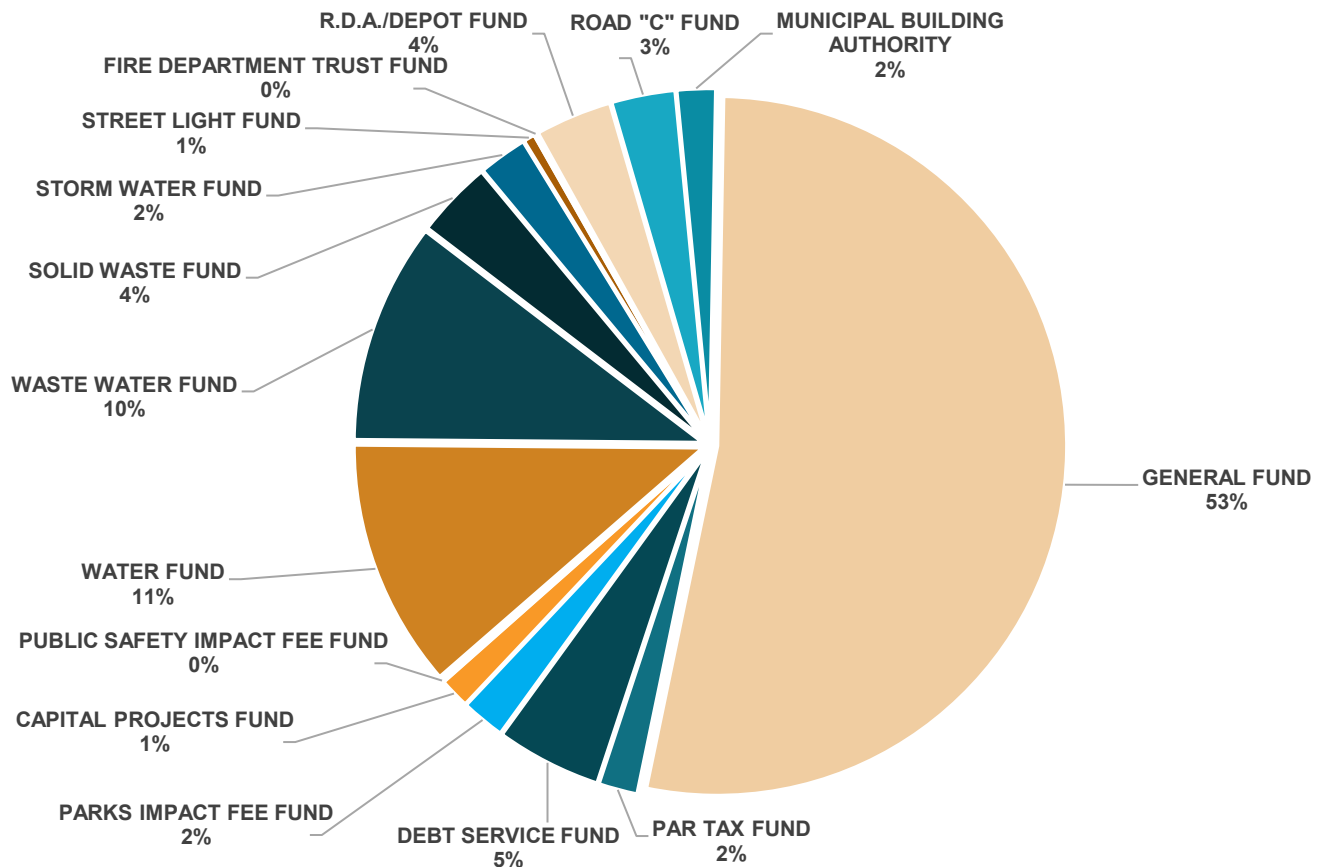
(86) MUNICIPAL BUILDING AUTHORITY REVENUES						
ACCT NUMBER	SOURCE OF REVENUE	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	MISCELLANEOUS:					
3610000	INTEREST INCOME	767	4,200	500	4,200	4,200
3600	TOTAL MISCELLANEOUS REVENUE	767	4,200	500	4,200	4,200
	CONTRIBUTIONS AND TRANSFERS:					
3813003	TRANSFER IN 10 FD – MBA BUILDINGS LEASE	492,941	0	527,476	532,042	532,042
3813004	TRANSFER IN 10 FD – 2019 POLICE STATION	431,725		281,475	182,100	182,100
	TRANSER IN 45 FD – 2019 POLICE STATION			150,000	250,000	250,000
3890000	APPROPRIATION - FUND BALANCE (INC)	44,057		0	(3,700)	(3,700)
3800	TOTAL CONTRIBUTIONS & TRANSFERS	968,723	0	958,951	960,442	960,442
3000	TOTAL M. B. A. REVENUES	969,490	4,200	959,451	964,642	964,642

(86) MUNICIPAL BUILDING AUTHORITY EXPENDITURES						
DEPT NUMBER	DEPARTMENT	ACTUAL FY 6/2022	ESTIMATED FY 6/2023	BUDGET FY 6/2023	RECOMMEND FY 6/2024	APPROVED FY 6/2024
	MUNICIPAL BUILDING AUTHORITY					
311000	PROFESSIONAL AND TECHNICAL	0	0	400	400	400
610000	INCORPORATION FEES	10	10	100	100	100
4690	TOTAL MUNICIPAL BLDG AUTHORITY	10	10	500	500	500
	DEBT SERVICE TRANSFERS					
911314	TRANSFER TO 31 FUND / 2015 REF BOND	537,755		527,476	532,042	532,042
911315	TRANSFER TO 31 FUND / 2019 CIB BONDS	431,725		431,475	432,100	432,100
4812	TOTAL DEBT SERVICE TRANSFERS	969,480	0	958,951	964,142	964,142
4000	TOTAL MBA EXPENDITURES	969,490	10	959,451	964,642	964,642

# BUDGET SUMMARY FISCAL YEAR 2022-2023

TOOELE CITY CORPORATION FUNDS		ACTUAL FY 2022	ESTIMATED FY 2023	BUDGET FY 2023	REQUEST FY 2024	ADOPTED FY 2024
10 FUND	- GENERAL FUND	28,367,461	26,511,429	33,902,935	29,395,117	29,394,873
21 FUND	- PAR TAX FUND	975,846	359,479	872,500	944,000	944,000
31 FUND	- DEBT SERVICE FUND	2,625,635	816,950	2,619,092	2,627,530	2,627,530
40 FUND	- PARKS IMPACT FEE FUND	1,095,053	783,043	2,756,900	2,078,000	2,078,000
41 FUND	- CAPITAL PROJECTS FUND	765,529	2,123,706	6,924,713	5,555,526	5,555,526
45 FUND	- PUBLIC SAFETY IMPACT FEE FUND	76,174	207,446	300,800	855,000	580,000
51 FUND	- WATER FUND	6,171,262	9,448,623	16,218,793	10,552,623	10,552,623
52 FUND	- WASTE WATER FUND	5,481,783	5,118,053	12,278,623	14,345,589	14,345,589
53 FUND	- SOLID WASTE FUND	1,922,076	2,023,679	2,196,250	2,158,858	2,158,858
54 FUND	- STORM WATER FUND	1,221,542	677,106	1,335,709	1,564,005	1,564,005
55 FUND	- STREET LIGHT FUND	296,084	357,393	501,473	397,269	397,269
71 FUND	- FIRE DEPARTMENT TRUST FUND	72,035	100,212	70,139	66,136	66,136
75 FUND	- R.D.A./DEPOT FUND	1,910,475	5,820,096	6,273,151	2,490,356	2,650,356
78 FUND	- ROAD "C" FUND MAINTENANCE FUND	1,590,212	3,368,022	4,166,789	2,762,746	2,762,746
86 FUND	- MUNICIPAL BUILDING AUTHORITY	969,490	10	959,451	964,642	964,642
TOTAL		53,540,656	57,715,246	91,377,318	76,757,396	76,642,153

Tooele City Budget FY22





# CITY DEPARTMENTS

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The Tooele City Mayor administers and manages 13 City Departments and many divisions that provide quality public service to nearly 38,000 residents.



## City Attorney

The City Attorney's Office handles a broad range of legal work for Tooele City. The office prosecutes all misdemeanor crime occurring in the City. The City Attorney gives legal advice to the Mayor, City Council, Planning Commission, Redevelopment Agency, and Administrative Departments. The Office implements policies of the City Council and Mayor through ordinances, resolutions, and agreements.

The City Attorney's Office consists of the City Attorney, two assistant City Attorneys, and two Legal Secretaries.



### Attorney's Office Calendar Year 2022

160 Ordinances and Resolutions Prepared

Numerous Contracts Reviewed and/or Prepared

1,800 Criminal Cases Prosecuted



## Community Development

The Community Development Department consists of business licensing, building safety and inspection, and planning and zoning. The Department strives to improve the quality of life in



Tooele by improving the development process, boosting neighborhood livability and appearance, emphasizing quality housing and commercial design, construction and choice. In addition, Community Development works to strengthen community economic vitality through facilitating redevelopment, business attraction, and business retention. The Community Development Department helps the City achieve both long- and short-term goals and objectives for management of growth and development, through such tools as the General Plan which was overhauled in 2020.

In calendar year 2022, the Community Development staff handled 26 Conditional Use Permits, 11 City Code text amendments, 15 subdivisions resulting in 318 new approved lots, 15 map amendments on 1,215.52 acres, processed one annexation application of 61.16 acres, processed 3 new master plans, and provided 6 hours of training to the Planning Commission, in addition to numerous commercial and industrial projects. The Community Development Department also provides support staff for City elected officials, boards, and commissions. The Community Development Department consists of one Director, the City Planner and Zoning Administrator, the Building Official, three Building Inspectors, a Plans Reviewer, a Building Clerk, an Administrative Assistant, and the Business Licensing Specialist all who are committed to providing excellent customer service to the public.

Community Development Calendar Year 2022	
New Business Licenses Issued:	283
Total Business Licenses Renewed:	1,894 (905 Commercial and 989 Home Occupation Licenses)
Total Permits Issued:	1,184
Single Family Dwelling Permits Issued:	179
Multi-Family Dwelling Permits Issued:	77
Building Permit Inspections Performed:	6,650 (Average 27.1 Inspections per day)

## Economic Development



Tooele City continues to have a strong economic outlook with significant new commercial, industrial, and residential development. The department pursues goals and strategies outlined in the Economic Development Strategic Plan (2021), including new business attraction, quality of life (grant writing), and business expansion and retention.

In 2022 and 2023 the City saw the beginning of development in the Tooele Business Park—an RDA and privately-owned area totaling 325 acres. A property sale to Leitner-Poma kicked off development of the area, which could eventually boost the city's local job count by thousands. Tooele City Economic Development efforts will target light manufacturing employers (high wage & high property values) and commercial/retail (sales tax

and resident amenities). Other significant areas of development include the Founders Point (1000 N and Main Street) retail development and the Peterson Industrial Depot.

Grant writing efforts continue to bring over \$1.5 Million in new revenue to Tooele City annually and include projects such as trails & sidewalks, emergency generators, sewer replacement funds, and funding to support downtown businesses.

The department continues to support planning efforts to improve quality of life through a Downtown Master Plan, a Broadway Neighborhood Plan, and an Active Transportation Plan. The establishment of a Historic Downtown District will enable property owners to claim state and federal rehabilitation tax credits for their properties.



***Mural of Engine 11 in Tooele City's Downtown Area***

## Engineering

The Engineering Department strives to plan, design, and construct quality public infrastructure to meet the needs of the citizens of Tooele. The City Engineer assists the Public Works Director in the design, bidding and construction management of City-owned capital improvement projects. These include all aspects of the culinary water system (e.g. wells, well houses, water storage reservoirs, piping, etc.), storm drain collection and detention facilities; sanitary sewer line sizing; roadway design and pavement management practices; sidewalk improvements; and all other work completed within the public right of way. The City Engineer coordinates closely with the Community Development Department on new developments, and provides development site plan review for residential site plans, new subdivisions, and commercial/industrial development to verify compliance with City standards and their respective impacts to public infrastructure as a part of the City's overall review process. The City Engineer also provides support to nearly all departments within the City on a variety of City projects. Tooele City seeks to offer excellence in engineering and plan review in a professional, timely manner on behalf of the City.

Engineering services are currently provided under contract with Paul Hansen Associates, LLC, who has served as the City Engineer for more than 20 years.





## Finance

It is the Finance Department's mission to safeguard the City's assets, promote operational efficiency, manage fiscal policies, and provide accurate and transparent financial reporting.

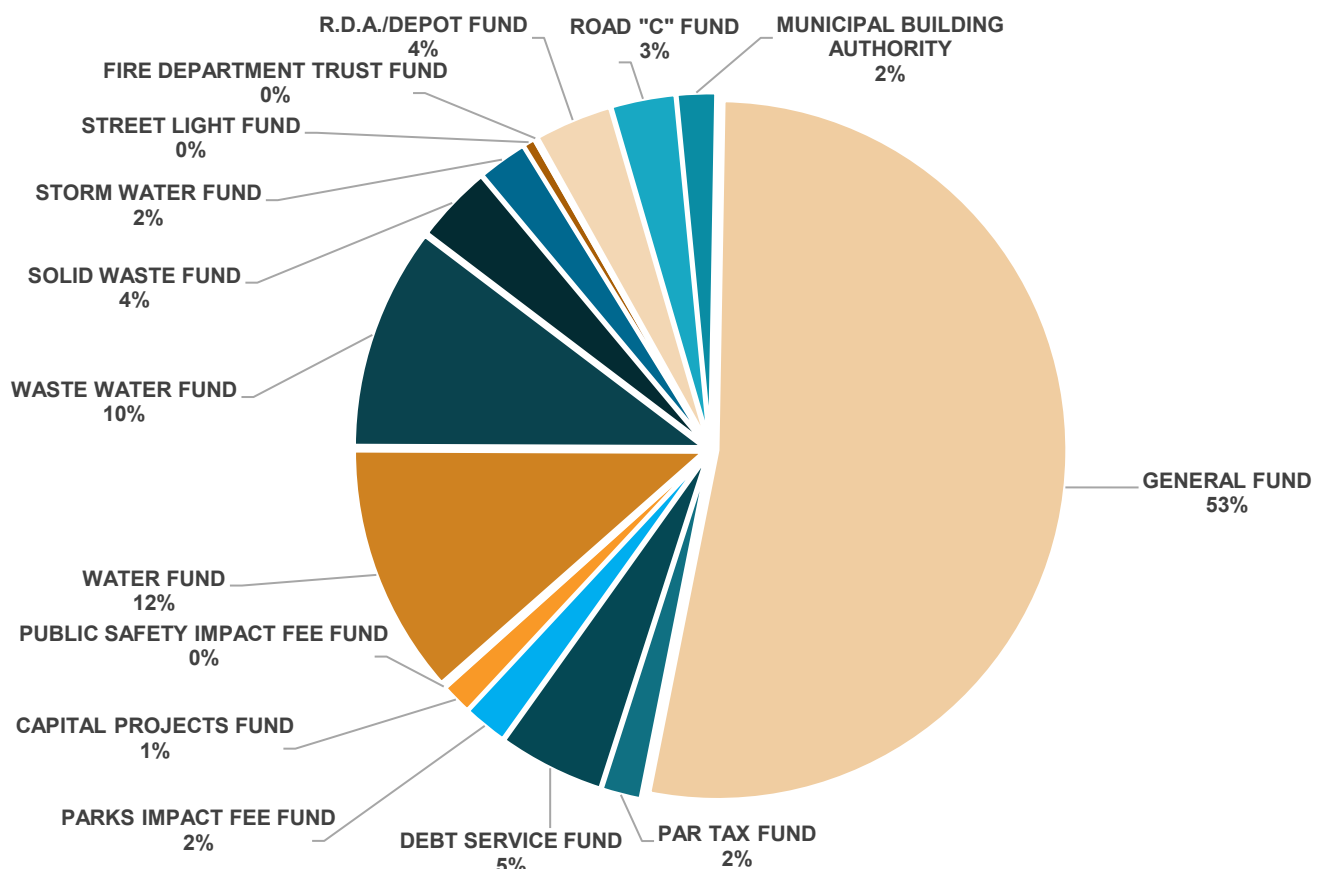
The Finance Department is responsible for the management of financial operations of the City. The department oversees the annual budget, financial reporting and analysis, the annual audit of financial records, the safeguarding of the City's assets and the cash receipts, accounts payable, accounts receivable and utility billing functions. The Finance Department also manages fiscal policy and ensures compliance with all State Statutes, City Codes, and Generally Accepted Accounting Principles guidelines.

The Annual Budget consists of 15 Funds for a total budget of approximately \$76,000,000 for FY24.

The Finance Department accepts all service requests from Tooele City citizens for water, sewer and garbage related services. This includes our monthly bulky waste pick up program and our curbside recycling program.

The Finance Department bills over 10,000 utility accounts each month and services over 10,000 meters within our City.

**Tooele City Budget FY22**



## Fire

The Tooele City Volunteer Fire Department is a volunteer organization that respects the dignity of all people and strives to provide the very best fire and rescue services in our community. Our 55 active firefighters and over 50 senior status firefighters are committed to providing the most efficient services possible.

Apparatus list: 5 Engines, 2 Ladder Trucks, 6 Brush Trucks and 4 Incident command Vehicles.

**During calendar year 2022 the Fire Department responded to 524 total calls. Here is the breakdown of those calls:**

Fire/CO Alarms	208
Electrical Hazard	46
Structure Fire	31
Gas Leak	56
Outside Fire	28
Vegetation/Wildland Fire	32
Vehicle Fire	11
Smoke Investigation	13
Service Call	9
Suspicious Package	6
Sick Person	4
Hazardous Condition – No Fire	109
Agency Assist	3
Citizen Assist	2
Extrication	9
Illegal Burning	2
Medical Emergency	20
Missing Child	2
Carbon Monoxide	1
Fuel Spill	1
Overdose/Poisoning	1
Mutual Aide Given	4
Mutual Aide Received	2
Traffic Incident	32
Traumatic Injury	12
Weather Disaster	1

The Tooele City Volunteer Fire Department is committed to the safety, life, and health of our community and offers one of the largest fire prevention programs in the state of Utah. Hosting an annual open house to the public, visiting all elementary schools, daycares, home schools, and community events throughout the City year-round, our department believes in being accessible and involved in our community.

**Public Protection Classification = 04/4X**



**Meadowbrook Fire – Tooele City  
July 31, 2022**

## Human Resources



The Tooele City Human Resource office provides a capable and competent workforce to serve the citizens of Tooele City. This office oversees all aspects of employment, guides efforts to foster a safe and pleasant work environment, and partners with City leaders to guide them through employment related changes that occur with business needs. Our office is here to serve City employees, those seeking employment, and those inquiring about personnel-related matters. The Human Resource Director also functions as the City Treasurer. Payroll services fall within the Human Resources Department. The Human Resource Office consists of the HR Director/Treasurer, the HR Assistant (Recruitment), and the HR Analyst I (Payroll/Benefits Administrator).

### Calendar Year End 2022 Information:

Compensation (Average Rate of Pay):	Appointed \$51.26/hour up from \$47.59 Full-Time Regular \$29.09/hour up from \$25.46 Part-Time Regular \$16.72/hour up from \$13.90 Contingent Workforce \$15.19/hour up from \$13.07
Health Benefits:	Tooele City paid \$2,200,241 in health insurance premiums and paid out \$3,573,984 in claims with a Medical Loss Ratio of 162%
Work Comp E-mod & Claims Cost:	E-mod was 1.58 down from CY 2021 1.8 Claims costs \$6,102 down from \$29,858
Average Staff Count:	Full-Time Regular/Appointed 165, up from 152 Part-Time Regular 10, down from 24 Contingent (Seasonal/Cyclical/Temp) 92, down from 109 Elected Officials 6
Turnover Rate:	Full-Time Regular/Appointed 17.63%, up from 14.51% in 2022 Part-Time Regular 42.11% Contingent 84.78% City Average as a whole 41.73%
Police Turnover:	16.63% up from 12.50% in 2021 and 10.26% in 2020; Police Turnover 5-year measurement period – 53% down from 58% last year and 54% prior year
Job Postings:	94 (remained pretty consistent from 97 in 2021)
# Applications Processed (via ApplicantPro system – some were accepted via paper):	1,715 applications were processed, down from 1,814 and the top recruitment sources continued to be Indeed, Tooele City Website, and Facebook

**Human Resources continued...**

<b>Diversity:</b>	<b>All Workforce (Includes all Classifications)</b>	<b>Full-time Regular/Appointed Workforce</b>
Self-Identify as Female / Male:	38% Female 62% Male	32% Female 68% Male
Females, self-identify as minority classification or Declined to State:	12%	15%
Of Males, self-identify as minority classification or Declined to State:	11%	16%

**Looking back at 2022-2023 fiscal year and looking forward to 2023-2024:**

**2022-2023**

- FY23 labor costs included a 27<sup>th</sup> payroll (as opposed to standard 26 payrolls) due to the effects of leap year catching up with us. GL Labor lines increased to reflect this.
- Inflation reached unprecedented levels putting pressure on Tooele City's wages. In response to the results of the salary study, the City Council made a \$1.2 Million investment to increase wages and revise the Salary Schedule, and to absorb the employer share of insurance cost increases.
- Labor supply shortage continued to pose challenges during the first half of the fiscal year. A qualified and suitable applicant pool began to increase during the second half of the fiscal year.
- Policy change was implemented to assist with police staffing. Tooele City implemented the Patrol Officer Holiday Buy-Back Program.
- Policy change was implemented to eliminate ability for retirees to remain on Tooele City's group insurance plan after their Earned Premium Credit expired and eliminated the ability for retirees to cover their dependents after retirement. This change resulted in a reduction in Tooele City's GASB-45 Valuation.
- Policy change was implemented to eliminate coverage for "guardianship" provisions.
- Policy change was implemented to reduce City Council Tier 2 Retirement/401(k) Equalization Benefit to match the amount paid to other Contributory Tier 2 employees.
- Tooele City HR Department worked in cooperation with the Utah Association of Counties to obtain legislative change to the Utah Volunteer Government Workers Act to allow Tooele City, and other government agencies, to use the Department of Labor Fair Labor Standards Act 20% guidelines for determining benefit and stipend limits for volunteers. Revisions were signed into law February 2023 preserving our volunteer firefighter programs.
- Transitioned from an all volunteer fire department to a paid and volunteer model which was a significant staffing change. Tooele City added a full-time appointed Fire Chief, a full-time Fire Marshal/Emergency Management Specialist, and transitioned several volunteer/stipend positions to part-time hourly positions on City payroll.

**Human Resources Continued...**

- A significant restructure was implemented this year eliminating the Communities That Care division under the City Recorder and implementing a Community Engagement Division under the Parks & Recreation Department.
- Harassment Prevention and Ethics were the two main city-wide training initiatives this fiscal year; implementation of Kantola web based training system.
- Publication of Tooele City Mission, Vision, Values.
- Changes in regulations for Commercial Driver Licensing were made and Tooele City, in partnership with Tooele Technical College, implemented a CDL licensing program for Tooele City drivers. The CDL Clearing House records, reporting, and check was implemented and Tooele City, in partnership with our drug testing TPA Blueline Services, completed the annual compliance check.
- Emergency Responder Mental Health Initiatives were a focus during this fiscal year.

**2023-2024**

- FY24 labor costs return to the standard 26 pay periods this year.
- Health Insurance increase posed significant challenges for the fiscal year 2024 budget due to escalating insurance costs. Tooele City implemented changes to our plan offerings increasing deductibles and changing the cost sharing percentage for employee only coverage. Contributions to Health Savings Accounts were reduced and employee premiums were increased. Tooele City continues to provide three health insurance options that allow employees choice and the ability to choose a plan that best meets their premium and coverage needs. Inflation posted significant challenges for fiscal year 2024 COLA consideration. The CPI, the rate generally used for COLA calculations, reached highs over 8% with social security recipients receiving a historical increase of 8.7% to their benefit payments. The CPI ended the March 22 to March 23 period at 7.4%. Tooele City's Salary Schedule was increased: 5.5% as a COLA adjustment, 1% as a health insurance plan impact adjustment, and an average of 1.7% merit-based step increase upon attainment of the employee's next salary review date.
- The FY24 budget does not include any additional full-time regular positions.
- Tooele City anticipates that recruitment and the labor market will continue to shift providing relief to Tooele City and our ability to recruit and retain qualified and suitable applicants.
- HR will focus on implementation of Volunteer Guidelines.
- Health Insurance Costs.



## Information Technology (IT)

Tooele City IT's mission is to provide excellent service, secure city data, perform end-user training, and improve infrastructure stability in City offices. IT spent the 2022-2023 year focused on tasks that would help the City accomplish its mission. Whether it was one of the hundreds of tickets addressed or multiple special projects, IT has kept engaged with the City to both accomplish its goals as well as the goals of other departments.

As our City rapidly expands it is IT's priority to make sure that the services we provide remain safe and secure from digital threats. IT continues to work with City employees to train them on how to recognize phishing attempts. We have also assisted in updating core policies and procedures to help make sure information is accessed only by those with the correct authority.

Additional services performed this year include: increases in data speed on local area networks, replacement of aging infrastructure, additional security improvements, and many other projects to futureproof the City's network. In 2023, we replaced or added 6 networking switches, upgraded core firewalls, increased internet coverage to previously isolated City locations, and worked with vendors to find suitable security programs to protect City data. Efforts like these will continue each year as the City adapts to the ever changing nature of technology in the workplace.



### 20 WAYS TO BUILD YOUR SECURITY FORTRESS FROM ANYWHERE

#### AT HOME

- Have separate devices for work and personal use
- Connect to Ethernet (wired) or at least WPA2 (Wi-Fi Protected Access 2) for a secure wireless connection
- Use a VPN (Virtual Private Network) whenever possible to access employer systems/data
- Keep router and modem firmware up-to-date
- Secure IoT devices (smart speakers, appliances, etc.) - use strong, unique passwords whenever possible

#### CLOUD SECURITY REMINDERS

- Enable multi-factor authentication (MFA) that requires a separate device when possible
- Practice good password hygiene
- Never save passwords in your browser
- Keep work-related communication to systems approved by your organization
- Check privacy/location/security settings on apps and restrict any unnecessary access

#### TRAVELING

- Don't use public Wi-Fi when accessing confidential info, use a personal hotspot instead
- Keep devices secure and accounted for at all times
- Disable automatic bluetooth pairing
- Don't allow your devices to auto-join unfamiliar Wi-Fi networks
- Don't use borrowed chargers or public charging stations

#### PHYSICAL SECURITY REMINDERS

- Never use unknown USB devices
- Always lock your workstation
- Keep confidential information secure - use privacy screens and headphones if necessary
- Implement a clean desk policy by removing business documents, notes, etc.
- Don't allow unauthorized individuals to tailgate


 SECURITY AWARENESS TRAINING | [www.KNOWBE4.COM](http://www.KNOWBE4.COM)

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## Library

At the library, community members find an array dynamic resources and a team of people poised to help them find success. Tooele City residents actively and consistently engage with librarians and library services. We enjoy a high level of community engagement that is not realized in every library system. Our library is fortunate to belong to a City organization with elected officials committed to providing quality services to its constituency.

Your library delivers fundamental services such as credible information services, positive social experiences, lifelong learning opportunities, and mental/emotional recreation. Inclusion and belonging are central to the library's mission.

Services are available to every age, life circumstance, and demographic. Services and community tools include (and are not limited to):







- Physical & digital circulation services for books, audiobooks, learning sets, video, magazines
- Space for personal study and collaborative learning
- Digital equipment and reliable connection such as high-speed internet, computer workstations, free Wi-Fi, printing, & librarian assistance to use these tools.
- Interactive program and learning experiences for all ages.
- The library serves as a collective buying agent which creates broad community access to life-changing tools.



**Story Time at the Library**

Five values guide library services. **R**each, **A**ccess, **I**nnovate, **S**erve, and **E**mpower. Your library endeavors to R.A.I.S.E services in response to changing community needs. These R.A.I.S.E values guide expenditures of department funds and use of creative staff energy during design of services and responsive adjustments to current services. Most importantly, the commitment of our library team does not end at service delivery and circulation.

When visiting the library, our goal is that each person feels – I am valued. I am seen. I belong.

Tooele City Library by the Numbers (April 2022 – March 2023)			
	Tooele's Library was visited 152,641 times and 211,058 items were borrowed.		There are 443,291 items in the collection with 388,309 items available as e-content.
	Of 35,742 community members, 15,200 use their library cards. And 1,412 community members became new card holders this year.		In total, the Library offered 424 programs and 31,587 community members attended.
	Public computers and wireless internet were used by community members 19,228 times.		Tooele community members contacted librarians for complex informational help 8,319 times.

## Parks and Recreation

Tooele City Parks and Recreation encompasses a myriad of facilities and services that are in the public's eye. These include numerous City parks and sports fields, the Pratt Aquatic Center, the Oquirrh Hills Golf Course, Tooele City's Tooele Valley Museum and the Tooele City Cemetery. The Parks Department is also responsible for the maintenance of 12 major building structures including City Hall, the Library, Dow James Building, and the Police Station.

In 2021, we completed the final six pickleball courts at Elton Park. We also began construction on two new pavilions, one at England Acres Park and one at Wigwam Park. The expansion of England Acres Park is also underway. This next phase will include the new pavilion, a new playground, a dog park, and a new parking lot off of 7<sup>th</sup> Street on the east side of the park with the England Acres Trail being constructed soon.



In 2021, the Parks and Recreation Department implemented a new park and facilities maintenance reporting tool. This new reporting option welcomes public involvement. The public can now report maintenance issues or submit suggestions for the parks and facilities online on our website [tooelecity.org](http://tooelecity.org) or through this QR Code.

Our exceptional parks, facilities, and services are provided to enhance the environment and the lives of the people we serve.

<b>Parks &amp; Recreation</b>
15 City Parks
8 Baseball Fields
3 Softball Fields
7 Soccer Fields
1 Little League Flag Football Field
12 Outdoor Pickleball Courts and 4 Indoor Courts
15 Public Restroom Facilities
19 Pavilions
300 Turf Acres (including Golf Course and Cemetery)
75 Natural Acres
9,000 Sprinkler Heads
250,000 Feet of Irrigation Lines
35,100 Feet of Maintained Fencing
50 Family Activities (yearly average)

<b>Pratt Aquatic Center</b>
Average 20 Lifeguards certified each year
Average 1,500 swim lessons taught each year
<b>Oquirrh Hills Golf Course</b>
18-Hole Golf Course on 145 Acres
100 Youth and 100 Adult Golf Instruction (yearly average)
<b>Tooele City Cemetery</b>
12,547 Burials
1,688 Available Grave Spaces Remaining
<b>Tooele Valley Museum</b>
1,000 Visitors per month



**Engine 11 at the Tooele Valley Museum**

## Police Department

### OUR MISSION



The Tooele City Police Department provides exceptional law enforcement services to our community, including crime prevention and education. Police officers are well trained, well equipped, and highly motivated to relentlessly pursue crime while protecting the Constitutional rights of all people. We treat all people respectfully as we foster partnerships with individuals and groups who share in this mission.

The Patrol and Investigation Divisions of the Tooele City Police Department are comprised of sworn personnel who provide urgent and immediate emergency services to our citizens. The Operational Support Division consists of sworn and non-sworn personnel who provide a wide variety of services including evidence, records, victim advocacy, ordinance compliance, crossing guards, school resource officers, and the community resource/crime prevention team.

#### Tooele City Police Department Calendar Year 2022 Statistics

Calls for Service:	17,417
Grama Requests	1,802
Arrests:	1,428
Traffic Crashes:	546
Animal Calls:	792



*Tooele City Police members include 40 sworn police officers and nine support staff members including three ordinance compliance officers, two police clerks, an evidence technician, a court advocate, a community service officer, a business services administrator, and 14 crossing guards.*

#### 2022 Crime Totals

Arson	3	Assault	380	Vehicle Theft	55	Weapons Violation	38
Burglary	87	Agg. Assault	84	Sex Offense	77	Disorderly	122
Robbery	11	Rape	20	Theft	215	Drugs	259
Homicide	3	Forgery	17	Vandalism	343	Intoxication	114
Kidnapping	16	Fraud	483	Trespass	241	DUI	58



## Public Works

Tooele City Public Works provides responsive, effective, and professional day to day maintenance of Tooele City's physical and environmental infrastructure to enhance the quality of life for residents and make Tooele a sustainable and desirable place to live, work, and visit. Public Works plays a key role in the success of Tooele City's government.

Department employees provide many of the direct services Tooele residents and visitors receive. Street maintenance and repair, snow removal, street sweeping, traffic signs, street light maintenance, culinary water provision, sewer treatment, cleaning and maintenance of City roadways and storm drains, replacement of hazardous curb, gutter, and sidewalks, maintenance of City-owned vehicles and equipment, and fleet maintenance for the entire City operation to keep the vehicles and equipment operational and in good repair for use in service of the community are all examples of the functions performed by Public Works personnel.

The mission of the Public Works Department is to operate and maintain public infrastructure efficiently and effectively in order to protect public safety and enhance the quality of life for those living and working in Tooele City.



***On February 22, 2023 Tooele City encountered unprecedented snow totals! Snowplow crews plowed around the clock through the storm and days afterward to keep Tooele City residents safe and streets clear. According to the National Weather Service, Tooele City received 23 inches of fresh snow on Wednesday, February 22, 2023, which is the largest 24-hour snowfall the City has seen since records began in 1896. Residents reported receiving more than 30 inches of snow during that 24 hour period. Most City facilities, schools, and businesses closed for the day.***



**Public Works Department Information**

Storm Drain Information as of Year End 2022	
Miles of Pipe	84.02
Diameter of Pipe	6 to 72"
Number of Manholes	1,077
Storm Drain Inlet Grates/Boxes	1,565
Sections, Manhole to Manhole	1,943

Fleet/Shops Information as of Year End 2022	
Number of Vehicles in Fleet	215
Number of Vehicles Repaired, Avg. Repair	926
Cost of Vehicles Repaired	\$89,388
Manhours on Repairs	5,166
Employees	4

Streets Division Information as of Year End 2022	
Miles of Streets	213.34 miles
Paved miles of Streets	99.23%
Number of Street Lights	1,799
Number of Solar Street lights	20
Bike Lanes	100 East, 1000 North, Vine St.
Number of Traffic lights	10
Number of Roundabouts	1
Residential roads	93.21%
Minor Collector roads	18.32%
Major Collector roads	16.10%
Employees	11



***In 2022 a new one million gallon water reservoir was completed near Berra Boulevard.***

## Public Works Department Information Continued...

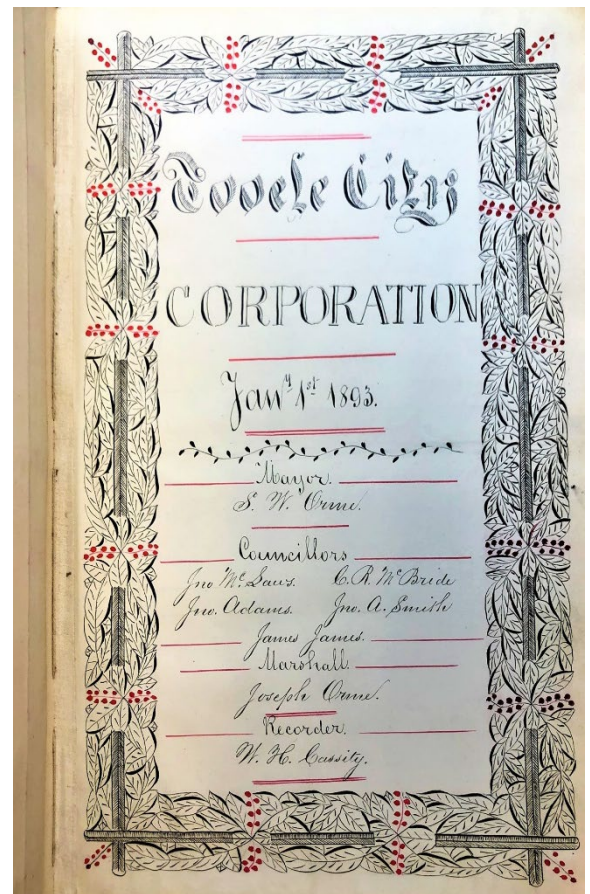
Water Division Information as of Year End 2022	
Customer Connections	11,477
Miles of Water Lines	252.36
Fire Hydrants	4,493
Valves	4,968
Pressure Reducing Stations	83
Pressure Zones	15
Diameter of pipe	3/4" to 24"
Wells	13
Springs	4
Booster Stations	5
Sampling Stations - Dedicated	7
Total Storage Capacity	14.2 Million Gallons
Water Production	11,502 Acre/feet
Employees	9

Water Reclamation Information as of Year End 2022	
<b>Plant</b>	
Sewer Treatment	2.5 million gallons/day
Employees	8
<b>Collections</b>	
Miles of Pipe	169.99
Size of Pipe	4" to 30"
Number of Lift Stations	0
Number of Manholes	3,338
Inspected Miles of Pipe	3,600 ft
Inspected Manholes	2,270
Sewer Service Connections	10,068
Sections Manhole to Manhole	3,297
Employees	4

## Recorder

The Tooele City Recorder's Office maintains current and historical City documents that include contracts, agreements, and official actions of the City Council. This office prepares agendas and publishes City Council, Redevelopment Agency, and Planning Commission agendas, hearings, and minutes. The City Recorder also acts as the purchasing agent for purchasing materials and services used by the City. The City Recorder's Office acts as the Municipal Elections Officer for the City.

Recorder's Office Information Calendar Year 2022	
Records Requests (GRAMA) Handled:	181
Public Meetings Attended:	53
Resolutions Indexed:	117
Ordinances Indexed:	47
Contracts Signed and Indexed:	443
Purchase Orders Processed:	7,904



**Historical Document: The front page of a Tooele City Minutes Book from 1893!**

END OF SECTION



# FEE SCHEDULE

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(Current as of August 1, 2023)

## **RECORDS**

Inspection of Records: No Charge

Copies of Records (black and white):

Size 8.5x11: \$1.00 each for the first 10 copies; \$0.10 per copy thereafter

Size 8.5x14: \$1.50 each for the first 10 copies; \$0.10 per copy thereafter

Size 11x17: \$2.00 each for the first 10 copies; \$0.25 per copy thereafter

Copies of Records (color):

Size 8.5x11: \$1.00 each

Size 8.5x14: \$1.50 each

Size 11x17: \$2.00 each

Scanned Records:

Where a person requests copies of large documents (e.g., plats), which the city can reasonably reproduce only by scanning and printing, the city shall charge \$5.00 per scan in addition to the copy fee. The City is not required to print larger than an 11x17 size.

Records provided on DVD: \$10.00 per DVD

Records provided on USB drive: \$15.00 per USB

Copy of Photograph: \$2.50

Copy of Vehicle Accident Report: \$5.00

Postage:

Where a person requests copies to be mailed, the person shall pay the metered cost of postage plus a \$1.00 material and handing fee.

Emailed Records:

The cost for emailed records is the same as for copied records.

Compilation:

Where a person requests records in a form other than that in which the records are maintained, the person shall pay a compilation fee of \$15.00 per hour after the first quarter hour, plus copy charges.

Redactions:

Where a requested record contains private, controlled, or protected information, but is otherwise a public record, the fee for redacted records is twice the regular reproduction fee.

Police Body Camera Recordings:

The costs associated with preparing duplications of police body camera recordings are unique to this record type. Under the authority of UCA 63G-2-203(1) and (2)(a), the fee shall be \$40 per hour of preparation and duplication, plus the DVD/USB fee above.



## **CEMETERY**

	<b><u>Resident</u></b>	<b><u>Non-Resident</u></b>
Right to Burial:	\$600.00	\$1,000.00
Right to Burial (Sections 15-20)		
Flat Stone Sites:	\$600.00	\$1,000.00
Upright Stone Sites:	\$900.00	\$1,300.00
Right to Burial (Baby / Cremation):	\$250.00	\$300.00
Opening and Closing		
Regular Grave:	\$300.00	\$300.00
Baby Grave or Cremation:	\$200.00	\$200.00
Cremation: two or more at one time	\$300.00	\$300.00
Disinterment of Body:	\$1,000.00	\$1,000.00
Disinterment of Cremation:	\$500.00	\$500.00
Saturday Burial Fee:	\$300.00	\$300.00
After Hours Fee	\$200.00	\$200.00
Certificate Transfer:	\$50.00	\$50.00
Headstone Setting		
Flat or Flush Stones:	\$50.00	\$50.00
Upright Stones:	\$50.00	\$50.00
Buy Back Burial Rights:		
City will pay the owner of the burial rights the original purchase price. If there is no proof of purchase price, the City will pay \$150.00 per space.		

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## **MUNICIPAL ELECTIONS**

Mayor candidate filing fee:	\$50
City Council candidate filing fee:	\$30
Fine: late campaign finance statement:	\$50 per late statement

# **PARKS AND RECREATION**

## **Impact Fees**

Single-Family Residential: \$3,194.00 per unit

(For purposes of this section, Single-Family Residential includes detached single family units and attached single-family units, including townhouses, condominiums and duplexes)

Multi-Family Residential: \$2,252.00 per unit

(For purposes of this section, Multi-Family Residential means apartment buildings with three or more units per building)

The service area for purposes of the park and special purpose recreation facilities impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.

## **Aquatic Center Fees** (tax included)

<u>Annual Membership Passes</u>	<u>Resident</u>	<u>Non-resident</u>
2 yrs. & under	Free	Free
Youth (3-17 yrs.)	\$100	\$105
Adult (18-60 yrs.)	\$180	\$185
Senior (61+ yrs.)	\$145	\$150
2-Party Adult	\$290	\$300
2-Party Senior	\$240	\$250
Age Group	\$275	\$280
	(or add \$185 to annual membership)	
Military Individual Adult	\$145	\$150
Military Family (resident)	\$220 [+ \$35/child (\$360 max)]	
Military Family (non-resident)	\$230 [+ \$35/child (\$370 max)]	
Family (resident)	\$290 [+ \$35/child (\$430 max)]	
Family (non-resident)	\$300 [+ \$35/child (\$440 max)]	
One Parent (resident)	\$180 [+ \$35/child (\$320 max)]	
One Parent (non-resident)	\$185 [+ \$35/child (\$325 max)]	
 <u>Daily Admissions</u>	 <u>Resident</u>	 <u>Non-resident</u>
2 & Under	Free	Free
Youth (3-17 yrs.)	\$3	\$3.50
Adult (18-60 yrs.)	\$4	\$4.50
Senior (61+ yrs.)	\$3	\$3.50
Group (10+ persons)	\$2 per person	\$2 per person
Age Group	\$4	\$4.50
Military	\$3	\$3.50

<u>20 Punch Pass</u>	<u>Resident</u>	<u>Non-resident</u>
• Youth	\$35	\$40
• Adult	\$60	\$65
• Senior	\$40	\$45
• Military	\$40	\$45
• Age Group	\$55	\$60

#### City Swimming Lessons

Youth (up to 17 yrs.)	
• Resident	\$30
• Non-resident	\$40
Adult (18+ yrs.)	\$40 for 4 lessons
Water Safety Instructor (35 hrs.)	\$115
Lifeguard Training (26 hrs.)	\$125

#### Private Swimming Lessons

1 student per lesson	\$20 per 30-minute lesson
2 students per lesson	\$30 per 30-minute lesson
3 students per lesson (max)	\$40 per 30-minute lesson

#### Rentals

Pool Rental	\$250 (2 hours)
Balcony	\$40 (2 hours)
Party Room	\$40 (2 hours)
Outdoor Patio (w/bbq)	\$50 (2 hours)
Lane (lap pool)	\$10 (1 hour)
Lockers	\$7.50/mo. or \$75.00/yr.
Tubes	\$2
Noodles	\$1
Life Jacket	\$1
Towel	\$1

<u>Water Aerobics</u>	<u>Resident</u>	<u>Non-resident</u>
Adult (18-60 yrs.)		
• Daily Admission	\$4.50	\$5
• 20 Punch Card	\$70	\$75
Seniors (over 60 yrs.)		
• Daily Admission	\$4.00	\$4.50
• 20 Punch Card	\$60	\$65
<u>Replacement Card Fee</u>	\$1	

## **Golf Course** (tax included)

### **Green Fees**

Regular Green Fees:                      \$12.00 / 9 holes (weekday)  
    \$22.00 / 18 holes (weekday)  
    \$13.00 / 9 holes (weekend & holidays)  
    \$24.00 / 18 holes (weekend & holidays)

Senior/Military Green Fees:            \$9.00 / 9 holes (weekday)  
    \$17.00 / 18 holes (weekday)  
    \$10.00 / 9 holes (weekend & holidays)  
    \$18.00 / 18 holes (weekend & holidays)

Junior Green Fees:                        \$6.00 / 9 holes (weekday)  
    \$11.00 / 18 holes (weekday)  
    \$7.00 / 9 holes (weekend & holidays)  
    \$13.00 / 18 holes (weekend & holidays)

### **Season Passes**

10 Punch Passes	Regular	\$100.00
	Senior/Military	\$80.00
	Junior	\$50.00

20 Punch Passes	Regular	\$180.00
	Senior/Military	\$150.00
	Junior	\$80.00

Season Passes	Regular	\$600.00
	Senior/Military	\$500.00
	Junior	\$300.00
	Family	\$1,000.00 (2 golfers living in the same household)
	Add Child	\$100.00 (per child 17 and under)

Player Passes                              \$99.00

Benefits include (excludes other discounts and promotions):

- 50% off range fees
- \$7.00 green fee – per 9 holes
- \$14.00 green fee – per 18 holes

### **Other**

Season Trail Fee:                          \$300.00

Daily Trail Fee:                            \$5.00 / 9 holes  
    \$7.00 / 18 holes



Cart Storage Fees:                \$200.00 / gas  
   \$250.00 / electric

Driving Range:                    \$3.00 / small bucket  
   \$5.00 / medium bucket  
   \$7.00 / large bucket

Rentals

Cart:                                \$8.00 per person / 9 holes  
   \$16.00 per person / 18 holes

Clubs:                               \$10.00 per person / 9 holes  
   \$10.00 per person / 18 holes

Pull Cart:                         \$4.00 per person / 9 holes  
   \$8.00 per person / 18 holes

Golf Course Pavilion

    \$200 per day or partial day  
    plus \$50 per hour or partial hour after 9:00 p.m.  
    plus \$1 per chair (with pavilion reservation only)

Misc.

Utilization and other promotions at the discretion of the golf professional.  
No compounding discounts.  
Weekday is Monday through Thursday.  
Weekend is Friday through Sunday.  
Junior is age 17 and under.  
Senior is age 62 and over.

## **PARKS**

Pavilions: Level One Park:	\$20.00 (½ day)	\$30.00 (full day)
Swimming Pool-Old Pavilion:		
Swimming Pool-New Pavilion:		

Pavilions: Level Two Park:	\$15.00 (½ day)	\$20.00 (full day)
England Acres Park		
Skyline Nature Park		
Wigwam Park		

Pavilions: Level Three Park:	\$10.00 (½ day)	\$15.00 (full day)
Elton Park		
Rancho Park		
Settlers Park		
Copper Canyon Park		
Dow James Park		

Dow James Recreation Complex		
Health & Recreation:	\$10.00/person/reservation period	
Community Event/Non-Profit:	\$15.00/hour, maximum \$60.00/day	
General/Business:	\$30.00/hour, maximum \$200.00/day	
Key Deposit:	\$50.00	

Youth Center Building		
Community Event/Non-Profit	\$10.00/hour, maximum \$50.00/day	
General/Business	\$25.00/hour, maximum \$150/day	
Key Deposit:	\$50.00	

Special Events Permit Application Filing Fee:	\$50.00
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### **CITY CAMP SITE RESERVATIONS**

Camp Site Reservations	
Single Site	\$10.00 per night
Group Site	\$100.00 per night

Non-Profit Community Group Fee	\$10.00 per hour
	\$50.00 maximum per night

Group Site Day Use	\$30.00 per day
	\$20.00 per ½ day

## **GARBAGE**

Residential Garbage Pickup Fee:	\$11.00/month
includes one container rental	
Additional Container Rental:	\$5.50/month/container
Recycling Fee:	\$5.65/month/container
Civil Penalties for Violations of TCC T08C03:	\$100 per day

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## **UTILITIES BILLINGS**

Late Payment Charge:	1% per month of delinquent balance
Returned Check Charge:	\$20.00
Street Light Utility Fee:	\$2.00 per month per City utility account

# **FIRE DEPARTMENT**

Display Fireworks Permit Fee:	\$75
Fireworks Business License Fee:	\$350 per stand
Fireworks Stand Bond (refundable):	\$250 (cash, CD, surety)

## **Abatement of Title 3 and Fire Code Violations**

Monetary Penalties:	\$100/day for up to 14 days: \$1,400 maximum
First Compliance Inspection Fee:	\$0
Compliance Re-Inspection Fee:	\$50 each
Administrative Appeal Fee:	\$150

## **False and Nuisance Fire Alarms**

1-2 alarms in 1 year:	no charge
3-5 alarms in 1 year:	\$100 each
6 or more alarms in 1 year:	\$250 each
Late fees and interest:	see TCC Section 3-7-6
Authorization to Reconnect inspection fee:	\$50 per inspection
Fire watch costs:	actual costs
Appeal to Fire Department enforcement official:	\$50
Appeal to Administrative Hearing Officer:	\$150

# **POLICE DEPARTMENT**

## **Bicycles**

License	\$1.00
Photograph	\$2.00

## **Reports and Consultations**

Police Report, Accident Report and Supplemental Forms	\$5.00
All Other Written Documents, Except Scale Diagrams (to be sold as a package)	\$25.00
Scale Diagram	\$100.00
Video Tape (each cassette)	\$100.00
Consultation with Police Officer: Double the officer's rate of compensation plus 40% for benefits plus \$0.31 per mile, both ways	

## **Parking Citations**

Civil Penalty if paid within 15 calendar days:	\$50.00
Civil Penalty if not paid within 15 calendar days:	\$100.00



# **ANIMALS**

License (one year)	
Dogs	
Sterilized	\$10.00 (\$5 for owners aged 60+)
Unsterilized	\$35.00
Dogs (Declared Dangerous or Potentially Dangerous)	
Sterilized	\$60.00
Unsterilized	\$85.00
Cats	
Sterilized	\$5.00
Unsterilized	\$35.00
Late License Penalty (after February 28)	Double the regular License Fee
Replacement Tags	\$5.00
Impoundment	
Dogs & Cats	
1st Impound	\$40.00
2nd Impound	\$80.00
3rd Impound	\$160.00
Subsequent Impounds	\$320.00
Boarding (no livestock)	\$10.00/Day
Rabies	
Rabies Deposit (reimbursed upon proof of certificate)	\$30.00
Rabies Test Fee	\$250.00
Quarantine Fee (for bite breaking skin; no vaccine)	\$100.00
Vaccinations	
DHHP (dogs – may be required upon impound)	\$15.00
Bordetella (dogs – may be required upon impound)	\$10.00
FVRCP (cats – may be required upon impound)	\$10.00
Adoption Fee (for animals already sterilized)	\$10.00
Sterilization Deposit (reimbursed upon proof of certificate)	
Adoption	\$50.00
Release to owner	\$100.00

**Sterilization Cost** (in lieu of sterilization deposit, for animals sterilized prior to adoption)

**Neuter**

0-25 lbs	\$95.00
26-50 lbs	\$115.00
51-75 lbs	\$125.00
>76 lbs	\$150.00

**Spay**

0-25 lbs	\$105.00
26-50 lbs	\$125.00
51-75 lbs	\$140.00
>76 lbs	\$160.00

**Microchip** (may be required upon impound) \$25.00

**Trap Rental Deposit** \$70.00

**Owner Animal Surrender Fee**

Dog \$100.00

Cat \$20.00

Dog (Declared Dangerous or Potentially Dangerous) \$150.00

Field Service Surrender Fee \$20.00 (in addition to regular surrender fee)

**Disposal** (of deceased animal by owner)

Dog \$100.00

Cat \$50.00

## **PUBLIC SAFETY**

### **Impact Fee - Fire**

Residential, single-family:	\$255.90 per dwelling unit
Residential, multi-family:	\$188.80 per dwelling unit
Commercial:	\$187.40 per 1,000 square-feet of building
Industrial:	\$111.40 per 1,000 square-feet of building

### **Impact Fee - Police**

Residential, single-family:	\$216.90 per dwelling unit
Residential, multi-family:	\$221.00 per dwelling unit
Commercial:	\$164.70 per 1,000 square-feet of building
Industrial:	\$17.40 per 1,000 square-feet of building

# **PUBLIC LIBRARY**

## **Library Cards**

Tooele City Residents:	No Charge
Tooele County Residents (annually):	\$30.00 / individual card
Lost Card Replacement:	\$3.00

## **Interlibrary Loan Items**

\$3.00/item minimum charge plus  
any additional charges from the  
lending library for special handling

## **Printing & Photocopies**

Letter Size (black and white):	\$0.10 per side
Letter Size (color):	\$0.75 per side

# **BUSINESS LICENSE**

## **Business Licensing**

Annual Business License Base Fee:	\$40.00
Disproportionate Size Fee:	\$3.00 per employee
Duplicate Business License Fee:	\$10.00
Business License Transfer Fee:	\$10.00
ID Badge (Solicitor, Agricultural Vendor):	\$10.00

The annual business license fee shall not exceed \$1,000.00.

Fireworks Business License Fee:	\$350 per stand
Mobile Food Business License Fee:	\$40 per mobile food vehicle
Mobile Food Business License Processing Fee:	\$10 per mobile food vehicle reciprocal license

## **Penalties**

Late Fees:	50% of the regular license fee (see TCC §5-1-15)
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## **Grease Interceptor Inspection Fees**

Yearly Fee:	\$70.00
(to be paid with Business license; includes 2 inspections)	
All Additional Inspections:	\$35.00

## **Beer License Fees**

Class A:	\$200.00
Class B:	\$200.00
Class C:	\$200.00
Class D:	\$200.00
Class E:	\$200.00
Class F:	\$200.00 (or \$20.00 if issued in conjunction with another license)
Seasonal or Event:	\$200.00
Combination B & C:	\$300.00
Annual Renewal:	\$100.00

## **Temporary Vehicle Sales Lot Permit**

Waste disposal cleaning deposit	\$200.00
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# **UTILITY FRANCHISES**

## **Small Wireless Communications** (see TCC Chapter 5-27)

### Small Wireless Application Fees

\$100 for each small wireless facility

\$250 for each utility pole associated with a small wireless facility

\$1,000 for each utility pole or WCF not permitted under UCA 54-21-204

Right-of-Way Rate: the greater of 3.5% of all gross revenues related to the provider's use of the City's right-of-way for small wireless facilities or \$250 annually for each small wireless facility

Pole Collocation Rate (aka Pole Attachment Fee): \$50 per year per City-owned utility pole

Make Ready Work Charges: see Pole Attachment Agreement for calculation method

Miscellaneous Charges: see Pole Attachment Agreement for calculation method

Inspection Fees: see Pole Attachment Agreement for calculation method

Unauthorized Attachment Fee: \$150 per occurrence

Failure to maintain current emergency contact information penalty: \$100

Failure to timely relocate, abandon, or remove facilities penalty:

\$10 per day, per pole, first 30 days;

\$50 per day, per pole, second 30 days and thereafter.

Permit Fees: IBC rate (see Building section)

## **Other Telecommunications** (see TCC Chapters 5-18c, 5-24)

Telecommunications Franchise Application Fee: \$500

Telecommunications Franchise Fee: 3.5% of all gross receipts attributed to the municipality

## **Cable Television** (see TCC Chapter 5-18 and Franchise Agreement)

5% of gross revenues

## **Municipal Energy Sales and Use Tax** (see TCC Chapter 5-18a)

6% of delivered value of the taxable energy to the consumer

# **BUILDING**

## **Building Permit Plan Reviews**

Single-Family Residence:	IBC rate
Multi-Family Residence:	IBC rate
Commercial:	IBC rate
Industrial:	IBC rate
Single-Family Residence Card File:	2 hrs. at IBC rate
Multi-Family Residence Card File:	2 hrs. at IBC rate + 1 hr. at IBC rate/dwelling unit
Work Without a Permit:	2 × permit fees
Power-To-Panel Agreement:	\$50.00

## **Inspections**

General Purpose:	\$50.00
After-Hours:	\$50.00 + ≥2 hr. callout
Re-Inspections Fees (Each After 2):	\$50.00
Development Public Improvements	
Inspection Fees:	4% engineering & construction estimated cost of all public improvements
Bond Administration Fee:	\$250.00

## **Temporary Certificate of Occupancy**

Bond Administration Fee:	\$250.00
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## **Inspection Fees for Non-Permanent Foundations**

Single-Wide Mobile, Modular, or Manufactured:	\$200.00
Double-Wide Mobile, Modular, or Manufactured:	\$260.00

## **Demolition Permit**

Application	
Residential:	\$160.00
Non-Residential:	\$250.00
Bond	
Residential:	\$2,500.00
Non-Residential:	\$5,000.00

## **Stop Work Orders**

Work With Permit:	\$200.00
Work Without Permit:	\$300.00

**Street Excavations**

## Application

Paved Surfaces:	\$300.00 + age factor
Roads <5 Years Old:	\$1.50/sq.ft.
Roads 5+ Years Old:	\$0.50/sq. ft.
Unpaved Surfaces:	\$100.00
Single Permit Bond:	\$1,000.00
Master Bond:	\$10,000.00

**Abatement of Dangerous Buildings**

120-Day Conditional Permit:	\$100.00
Additional 30-Day Period ( $\leq 4$ ):	\$50.00
Additional 30-Day Period ( $> 4$ ):	\$50.00
First Dwelling Unit Inspection:	\$50.00
Each Additional Dwelling Unit Inspection:	\$50.00

**Other**

All Other Plans:	Per IBC
All Other Building Fees:	Per IBC
APWA civil penalties:	\$100 per day (TCC 4-17-4)
Accessory Dwelling Unit civil penalties:	\$100/day (TCC 7-14a-34)

# CODE ENFORCEMENT AND NUISANCE ABATEMENT

## **Sign Code Violations**

### Residential

1 <sup>st</sup> Violation:	Warning
2 <sup>nd</sup> Violation:	\$100.00
3 <sup>rd</sup> Violation:	\$300.00
4 <sup>th</sup> Violation:	\$500.00

### Commercial

1 <sup>st</sup> Violation:	Warning
2 <sup>nd</sup> Violation:	\$300.00
3 <sup>rd</sup> Violation:	\$750.00
4 <sup>th</sup> Violation:	\$1,500.00

Administrative Fee:	\$100.00
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## **Nuisance Abatement**

Monetary Penalties:	\$100/day for up to 14 days: \$1,400 maximum
First Compliance Inspection Fee:	\$0
Compliance Re-Inspection Fee:	\$50.00 each
Administrative Fee:	\$100.00
Administrative Appeal Fee:	\$150.00

## **Sidewalk and Roadway Civil Infractions** (TCC Chapter 4-11)

Civil Penalties	\$50 for a first violation
	\$100 for a second similar violation
	\$250 for a third or subsequent similar violation

# LAND USE

## Subdivision Review

Preliminary Plan:	\$1,000 + \$50.00 per lot
Final Plat:	\$1,500 + \$50.00 per lot
Minor Subdivision:	\$1,000 + \$50.00 per lot
Plat Amendment:	\$1,000 + \$50.00 per lot
Property Line Adjustment:	\$200.00/property
Property Combination:	\$200.00/property
Preliminary Plan Approval Extension:	\$150.00
Final Plat Approval Extension:	\$150.00
Water Modeling Fee:	
Lot Split on Existing Water Main Line	\$0.00
Lot Split on New Water Main Line	\$1,000.00
≥3 and ≤10 Lots	\$2,000.00
11 to 50 Lots	\$2,500.00
51 to 100 Lots	\$3,000.00
101+ Lots	\$3,000.00 + \$10.00/Lot
Sewer Modeling Fee:	
Lot Split on Existing Sewer Main Line	\$0.00
Lot Split on New Sewer Main Line	\$1,000.00
≥3 and ≤10 Lots	\$2,000.00
11 to 50 Lots	\$2,500.00
51 to 100 Lots	\$3,000.00
101+ Lots	\$3,000.00 + \$10.00/Lot

## Site Plan Review

Commercial	
Sites <1 Acre:	\$1,500.00
Sites 1.0 to 3.0 Acres:	\$2,000.00
Sites >3.0 Acres:	\$2,000.00 + \$500/acre or portion >3
Multi-Family Residential	
Sites <1 Acre:	\$1,500.00
Sites 1.0 to 3.0 Acres:	\$2,000.00
Sites >3.0 Acres:	\$2,000.00 + \$500/acre or portion >3
Site Plan Amendment:	\$1,000.00
Site Plan Approval Extension:	\$150.00
Personal Wireless Telecommunications	
Facility (Cell Tower) Site Plan	\$200.00
Wireless Communication Services (Small Cell)	(See Utility Franchises)



**Conditional Uses**

Conditional Use Permit:	\$600.00
Administrative Conditional Use Permit:	\$150.00
Permit Extension:	\$150.00
Permit Appeal:	\$150.00

**Zoning**

Zoning Map Amendment:	\$1,000.00 + \$100.00/acre up to 50 acres regardless of application size
Ordinance Text Amendment:	\$2,000.00

**General Plan / Master Plan**

Plan Map Amendment:	\$1,000.00 + \$100.00/acre
Plan Text Amendment:	\$2,000.00

**Reimbursements**

Latecomer's Application:	\$500.00
Administrative Fee:	10% collected agreement amount

**Administrative Review**

Zoning Compliance Letter:	\$75.00
Administrative Interpretation:	\$75.00

**Signs**

Permanent Sign Application:	Per IBC
Temporary Sign Application:	\$25.00
Violations:	see Code Enforcement and Nuisance Abatement

**Annexation**

Petition for Annexation:	\$2,000.00
Inclusion into Special Service District:	\$500.00
Annexation Policy Plan Amendment:	see General Plan Text Amendment

**Vacations**

Right-of-Way Vacation:	\$250.00
Easement Vacation:	\$250.00

## **IMPACT FEES**

Park Impact Fee:	see Parks & Recreation fees
Water Impact Fee:	see Water fees
Sewer Impact Fee:	see Sewer fees
Public Safety Impact Fee:	see Public Safety fees

# **STORM WATER FEES**

**Table 1: Storm Water Mitigation Fees: Residential**

<b>Dwelling Units* by Zone</b>	<b>Residential Use Factor</b>	<b>Monthly Fee</b>	<b>Annual Fee</b>
R1 Zones: 5.5 units	1	\$3.00	\$36.00
MDR Zone: 8 units	1	\$3.00	\$36.00
HDR Zone: 16 units	0.7	\$2.10	\$25.20

\*Based on assumed maximums for the R1 zones, and maximums for the MDR and HDR zones.

**Table 2: Storm Water Mitigation Fees: Non-Residential**

<b>Development Size (Acres)</b>	<b>Monthly Fee</b>	<b>Annual Fee</b>
Less than 1	\$10.00	\$120.00
1 to 5	\$25.00	\$300.00
5.1 to 10	\$50.00	\$600.00
10.1 to 15	\$75.00	\$900.00
Greater than 15	\$100.00	\$1,200.00

# WATER

## Water Consumption

<u>Meter Size</u>	<u>Monthly Base Fee</u>	<u>Monthly Usage</u>	<u>Additional Charge Per Unit</u>
¾"	\$10.00	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
1"	\$15.00	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
1½"	\$22.50	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
2"	\$30.00	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
3"	\$37.50	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
4" - 6"	\$45.00	0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
		31 - 50 Units	\$1.25 Per Unit

		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit
		0 - 10 Units	\$0.75 Per Unit
		11 - 30 Units	\$1.00 Per Unit
$\frac{3}{4}$ "	\$10.00	31 - 50 Units	\$1.25 Per Unit
		51 - 70 Units	\$1.50 Per Unit
		71 - 90 Units	\$1.75 Per Unit
		91+ Units	\$2.00 Per Unit

Set Up for Water Turn On: \$15.00  
Set Up for New Account: \$30.00 plus deposit  
Security Deposit: \$20.00  
Water Connection Inspection Fee: \$170.00 (all meter sizes)

#### **Bulk Secondary Water**

Rate: \$5.00 per each 1,000 gallons

#### **Culinary Water Impact Fee**

- (i) The City shall collect a culinary water impact fee from any applicant seeking a building permit, in the amount of \$7,805.00 per Equivalent Residential Connection (ERC), as defined in the Drinking Water System Master Plan (2021).
- (ii) The service area for purposes of the culinary water impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.
- (iii) Non-Standard Impact Fee. The City reserves the right under the Impact Fees Act to assess an adjusted impact fee that more closely matches the true impact that a building or land use will have upon the City's culinary water system. This adjustment may result in a higher than normal impact fee if the City determines that a particular user may create a greater impact than what is standard for its land use. The formula for determining a non-standard culinary water impact fee is contained in the culinary water Impact Fee Facilities Plan and Impact Fee Analysis (2022).

Water Rights Conveyance Appeal Fee: \$150.00

#### **Water Meter Cost**

<u>Meter Size</u>	<u>Meter Cost</u>	<u>Meter Size</u>	<u>Meter Cost</u>
$\frac{3}{4}$ "	\$306.67	3"	\$1,889.40
1"	\$337.88	4"	\$3,176.16
1½"	\$1,342.28	6"	\$5,233.33
2"	\$1,524.90		



**Civil Penalties for Water Restriction Violations under TCC 9-4-16**

First violation:	warning
Second violation:	\$25.00
Third violation:	\$100.00
Fourth violation:	\$250.00
Reconnect fee:	\$50.00

# **SEWER**

## **Sewer Usage**

Base fee of \$7.00 per month, and a fee charged as to the average monthly water usage during the winter months (usually November thru March which normally accounts for internal water use only). The fee is \$2.00 per unit per month. An average rate of \$27.00 will be charged to all new customers until a rate can be established based upon the next winter's water usage period.

## **Sewer Impact Fees**

- (i) The City shall collect a sanitary sewer impact fee from any applicant seeking a building permit, in the amount of \$4,731.00 per Equivalent Residential Unit (ERU), as defined in the 2023 Wastewater Impact Fee Facilities Plan and Impact Fee Analysis.
- (ii) The service area for purposes of the sanitary sewer impact fee shall be the entire area within the corporate boundary of Tooele City Corporation.
- (iii) Non-Standard Impact Fee. The City reserves the right under the Impact Fees Act to assess an adjusted impact fee that more closely matches the true impact that a building or land use will have upon the City's waste water system. This adjustment may result in a higher than normal impact fee if the City determines that a particular user may create a greater impact than what is standard for its land use. The formula for determining a non-standard sanitary sewer impact fee is contained on page 14 of the 2023 Wastewater Impact Fee Facilities Plan and Impact Fee Analysis.

<b><u>Sewer Connection Inspection Fee:</u></b>	<b>\$170.00</b>
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## **Sewer Main Line Camera Inspection Fee**

During City Business Hours:	<b>\$300.00</b>
Outside City Business Hours:	<b>\$600.00</b>
Additional Fee for Main Line Cleaning*:	<b>\$300.00</b>
Additional Fee for Main Line Cleaning Outside City Business Hours*:	<b>\$600.00</b>

\*When required, in the City's discretion, in order to conduct the requested inspection

## **Other**

Each Inspection Other Than Connection:	<b>\$30.00/hour*</b>
Installation of Special "Wye":	<b>\$50.00</b>

\*1/2-hour minimum

Where connections involve main sewer lines installed at City's expense without assessment to the property, an additional charge representing user's assessment shall be charged at the time of connection based upon property owner's frontage.

In the event POTW service to any building or premises in the POTW is shut off, a fee to be set by the POTW shall be charged for restoring sewer service.

When a user's discharge causes an obstruction or damage, or because of the nature of the discharge, toxic pollutants increase the costs for managing the effluent or the sludge of the POTW, the user shall pay for the costs.

All users discharging sewage into the POTW shall be subject to a surcharge, in addition to other sewer service charges, if these wastes have a concentration greater than BOD of 200 mg/l or TSS of 250 mg/l. The computation of the sewage surcharge is determined by the following formulae:  $SC = VS \times 8.34(RBOD(BOD-200))$  and  $SC = VS \times 8.34(RSS(TSS-250))$ , where:

- (a) SC means surcharge in dollars.
- (b) VS means volume of sewage in millions of gallons for the billing period.
- (c) 8.34 is the conversion factor to convert BOD and TSS from mg/l to lbs.
- (d) RBOD means the unit charge for BOD in dollars per pound, being \$0.052.
- (e) RSS means the unit charge for TSS in dollars per pound, being \$0.0082.

Users who discharge septic and holding tank waste into the POTW shall pay \$25.00 for any amount up to 1,000 gallons discharged, and an additional \$30.00 for each additional 1,000 gallons or fraction thereof.

## **ADMINISTRATIVE APPEALS**

<b>Appeals to the Administrative Hearing Officer</b>			
<b>City Code Provision</b>	<b>Decision Type</b>	<b>Decision Maker</b>	<b>Appeal Fee*</b>
1-27-5	Zoning decisions	Zoning Administrator, Community Development Director	\$150
2-4-3(1)(a), 7-1-9(1)(a)	Zoning decisions	Community Development staff	\$150
2-4-3(1)(b), 7-1-9(1)(b)	Variances	NA	\$150
2-4-3(2)	Nonconforming use decisions	Zoning Administrator, Community Development Director	\$150
3-6-1 et seq.	Fire Code abatement	Fire Code officer	\$150
3-7-9	False alarm appeals	Fire enforcement official	\$150
4-11-22	Sidewalk civil infractions	City staff	\$25
4-17-4	APWA civil penalties	Public Works Director	\$25
5-1-29	Business license revocation	City Recorder	\$150
6-5b-8	Dangerous animal decisions	Police Chief	\$75
7-5-11	Conditional use permits	Planning Commission	\$150
7-25-32	Sign decisions	Community Development Director	\$150
8-3-16	Garbage civil penalties	Finance Department	\$25
8-4-9 et seq.	Nuisance abatement	Administrative code enforcement officer	\$150
8-11-17(4)	POTW pretreatment decisions	Public Works Director	\$500

8-16-10	Special event permit decisions	Mayor	\$25
9-4-16	Water restriction violation citations	Finance employee, Police officer	\$25
10-3-32	Parking citations	Police officer	\$25

\*Appeal fee to be refunded upon successful appeal.

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*Disclaimer: All fees are subject to change by legislative or administration decision. The absence of a fee on this Schedule, or the presence of an incorrect fee, does not relieve any person of the requirement to pay the correct fee for the service rendered.*